

# ARKANSAS STATE UNIVERSITY- NEWPORT

OPERATING BUDGET  
FISCAL YEAR 2022

## ARKANSAS STATE UNIVERSITY SYSTEM

### **BOARD OF TRUSTEES**

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*Mr. Jeff Bookout, Vice Chancellor for Economic & Workforce Development*  
*Mr. Ike Wheeler, Vice Chancellor for Leadership & Community Engagement*

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Newport, Jonesboro and Marked Tree Campuses**  
**Departmental Index (sorted alphabetically)**

Department	Campus	D365 Account Numbers	Banner Fund-Organization Number	Banner Program Number	Page Numbers
Budgeted Revenues, Expenses and Changes in Net Position					
Budgeted Revenues, Expenses and Changes in Net Position Auxiliary Unit Details					
Statement of Budgeted Revenues E&G					1
Statement of Budgeted Expenditures E&G					2-5
Departmental Salary Summary Report					6-7
Statement of Budgeted Auxiliary Revenues					8
Statement of Budgeted Auxiliary Expenditures					9
Academic Computer Lab Supplies	NP	10-1-1211	110000-221008	-1110	21
Academic Computer Lab Supplies	JB	10-2-1211	110000-222008	-1110	123
Academic Computer Lab Supplies	MT	10-3-1211	110000-223008	-1110	150
Academic Excellence Fees	NP	10-1-7220	140002-390021	-1110	103
Academic Professional Development & Travel	NP	10-1-1210	110000-200003	-1110	20
Academic Support Center	NP	10-1-2110	110000-211001	-1420	38
Academic Support Center	JB	10-2-2110	110000-212001	-1420	132
Academic Support Center	MT	10-3-2110	110000-213001	-1420	160
Academic Support Services	NP	10-1-2200	N/A	N/A	39
Accreditation	NP	10-1-2400	110000-200002	-1610	43
ADA Accommodations	NP	10-1-3450	110000-400003	-1500	53
Admissions & College Engagement	NP	10-1-3000	110000-411001	-1500	46
Admissions & College Engagement	JB	10-2-3000	110000-412001	-1500	134
Admissions & College Engagement	MT	10-3-3000	110000-413001	-1500	162
Advanced Manufacturing	JB	10-2-1830	110000-232007	-1110	127
Advertising	NP	10-1-3900	110000-630004	-1500	61
Advising	NP	10-1-2450	110000-400006	-1450	44
Agriculture Technology	NP	10-1-1815	110000-231005	-1110	34
Allied Health Fees Supplies	NP/JB/MT	10-1-1652	140007-241005	-1110	28
APERS Benefits Pool	NP	10-1-7320	110000-390001	-1910	107
Assessment	NP	10-1-4810	110000-380002	-1630	108
ATRS Benefits Pool	NP	10-1-7330	110000-390001	-1910	87
Automotive Service Technology	MT	10-3-1850	110000-233011	-1110	154
Auxiliary - Bookstore Operations	NP	20-1-8000	310100-331101	3400	171
Auxiliary - Food Service	NP	20-1-8100	310050-331201	3200	172
Auxiliary - Food Service	MT	20-3-8100	310050-333201	3200	174
Auxiliary - Reserve for Operations	NP	20-1-8900	310100-390016	3400	173
Budgets & Grants Management	NP	10-1-4125	110000-311001	-1620	71
Budgets & Grants Management	MT	10-3-4125	110000-313001	-1620	163
Building Leases	JB	10-2-5125	110000-390014	-1720	141
Building Maintenance	NP	10-1-5100	110000-371001	-1720	89
Building Maintenance	JB	10-2-5100	110000-372001	-1720	138
Building Maintenance	MT	10-3-5100	110000-373001	-1720	165
Business Education	NP	10-1-1700	110000-231002	-1110	30
Business Education	JB	10-2-1700	110000-232002	-1110	126
Business Education	MT	10-3-1700	110000-233002	-1110	153
Campus Police	NP	10-1-4600	110000-451001	-1630	75
Campus Police	JB	10-2-4600	110000-452001	-1630	137

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Newport, Jonesboro and Marked Tree Campuses**  
**Departmental Index (sorted alphabetically)**

Department	Campus	D365 Account Numbers	Banner Fund-Organization Number	Banner Program Number	Page Numbers
Campus Police	MT	10-3-4600	110000-453001	-1630	164
Career Coaches	NP	10-1-3110	110000-410002	-1500	50
Collision Repair Technology	MT	10-3-1860	110000-233012	-1110	155
Commercial Driver Training	NP	10-1-1800	110000-231003	-1110	32
Computer Networking Technology	MT	10-3-1870	110000-233013	-1110	156
Concert and Lecture Series	NP	10-1-3700	110000-600002	-1500	57
Concurrent Education	NP	10-1-1000	110000-221001	-1132	10
Controller	NP	10-1-4130	110000-320001	-1620	72
Cosmetology	MT	10-3-1880	110000-233014	-1110	157
Cosmetology Fees	MT	10-3-1881	140001-233014	-1110	158
Credit Card Fees	NP	10-1-4109	110000-390001	-1620	67
Criminology	NP	10-1-1108	110000-221007	-1110	15
Culinary Fees	JB	10-2-1846	140011-232011	-1110	131
Culinary Non-Credit	JB	10-2-1055	110000-232010	-1131	117
Custodial Maintenance	NP	10-1-5120	110000-371002	-1720	91
Custodial Maintenance	JB	10-2-5120	110000-372002	-1720	140
Custodial Maintenance	MT	10-3-5120	110000-373002	-1720	167
Dean for Applied Science	NP	10-1-2330	110000-230001	-1410	40
Dean for General Education	NP	10-1-2350	110000-220001	-1410	42
Dean for Nursing and Health Professions	NP	10-1-2340	110000-240001	-1410	41
Debt Service	NP	10-1-7100	110000-390013	-4200	97
Deferred Maintenance	NP	10-1-7005	110000-390011	-4300	96
Diesel Technology	NP	10-1-1810	110000-231004	-1110	33
Diversity, Equity, & Inclusion	NP	10-1-4747	110000-600003	-1630	85
Education	NP	10-1-1110	110000-221006	-1110	16
Employee Career Service Benefits Pool	NP	10-1-7360	110000-390010	-1910	114
Employee Professional Development	NP	10-1-4750	110000-390009	-1110	86
Employee Recruitment	NP	10-1-4115	110000-350002	-1620	69
Employee Tuition Benefits Pool	NP	10-1-7350	110000-390001	-1910	113
Energy Control Technology	MT	10-3-1890	110000-233015	-1110	159
English and Fine Arts	NP	10-1-1100	110000-221002	-1110	13
English and Fine Arts	JB	10-2-1100	110000-222002	-1110	119
English and Fine Arts	MT	10-3-1100	110000-223002	-1110	146
Equipment Repair	NP	10-1-7230	110000-390020	-1110	104
FICA Benefits Pool	NP	10-1-7335	110000-390001	-1910	109
Financial Aid	NP	10-1-3200	110000-440001	-1500	51
Financial Services	NP	10-1-4105	110000-330001	-1620	66
Grounds Maintenance	NP	10-1-5110	110000-371003	-1720	90
Grounds Maintenance	JB	10-2-5110	110000-372003	-1720	139
Grounds Maintenance	MT	10-3-5110	110000-373003	-1720	166
High Voltage Lineman Technology	NP	10-1-1820	110000-231006	-1110	35
History and Social Sciences	NP	10-1-1105	110000-221003	-1110	14
History and Social Sciences	JB	10-2-1105	110000-222003	-1110	120
History and Social Sciences	MT	10-3-1105	110000-223003	-1110	147
Hospitality Education	JB	10-2-1845	110000-232010	-1110	130

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Newport, Jonesboro and Marked Tree Campuses**  
**Departmental Index (sorted alphabetically)**

Department	Campus	D365 Account Numbers	Banner Fund-Organization Number	Banner Program Number	Page Numbers
Human Resources	NP	10-1-4110	110000-350001	-1620	68
Industrial Maintenance	JB	10-2-1835	110000-232008	-1110	128
Information Technology Services	NP	10-1-2500	110000-361001	-1450	45
Information Technology Services	JB	10-2-2500	110000-362001	-1450	133
Information Technology Services	MT	10-3-2500	110000-363001	-1450	161
Institutional Advancement	NP	10-1-4015	110000-620001	-1610	64
Institutional Communications	NP	10-1-4740	110000-361002	-1630	83
Institutional Memberships	NP	10-1-4735	110000-390008	-1630	82
Institutional Research & Effectiveness	NP	10-1-4820	110000-380001	-1630	88
Institutional Risk Management	NP	10-1-4720	110000-390007	-1620	80
Institutional Scholarships	NP	10-1-6000	293000-390001	-1830	95
ITS Institutional Support	NP	10-1-4746	110000-361001	-1630	84
ITS Instruction	NP	10-1-1746	110000-361001	-1110	31
ITS Student Services	NP	10-1-3746	110000-361001	-1500	58
Legal and Professional Services	NP	10-1-4710	110000-390005	-1630	78
Library Holdings	NP	10-1-2100	110000-211001	-1420	37
Life Insurance Benefits Pool	NP	10-1-7346	110000-390001	-1910	112
Lifelong Learning	NP	10-1-1050	110000-200004	-1131	11
Lifelong Learning	JB	10-2-1050	110000-200004	-1131	116
Lifelong Learning	MT	10-3-1050	110000-200004	-1131	145
Long Term Disability Insurance Benefits Pool	NP	10-1-7345	110000-390001	-1910	111
Mail and Duplication	NP	10-1-4700	110000-390004	-1620	77
Marketing and Communications	NP	10-1-3500	110000-630001	-1500	54
Math	NP	10-1-1200	110000-221004	-1110	17
Math	JB	10-2-1200	110000-222004	-1110	121
Math	MT	10-3-1200	110000-223004	-1110	148
Medical Insurance Benefits Pool	NP	10-1-7340	110000-390001	-1910	110
Office of the Chancellor	NP	10-1-4000	110000-100001	-1610	62
Official Functions	NP	10-1-4715	110000-390006	-1630	79
Patient Care Technology	NP	10-1-1615	110000-241005	-1110	25
Patient Care Technology	JB	10-2-1615	110000-242005	-1110	125
Practical and Registered Nursing Fees Supplies	NP/JP/MT	10-1-1650	140005-241001	-1110	27
Practical Nursing	NP	10-1-1600	110000-241001	-1110	22
Practical Nursing	JB	10-2-1600	110000-242001	-1110	124
Practical Nursing	MT	10-3-1600	110000-243001	-1110	151
Prison Education	NP	10-1-1060	110000-231001	-1132	12
Procurement	NP	10-1-4120	110000-340001	-1620	70
Promotional Items	NP	10-1-3810	110000-630003	-1500	60
Publications	NP	10-1-3800	110000-630002	-1500	59
Registered Nursing	NP	10-1-1606	110000-241003	-1110	24
Registered Nursing - ARNEC	NP	10-1-1605	110000-241002	-1110	23
Reserve for CDT Equipment Replacement	NP	10-1-7215	110000-390019	-1110	102
Reserve for HVL T Equipment Replacement	NP	10-1-7213	110000-390018	-1110	101
Reserve for Operations	NP	10-1-7210	110000-390016	-1630	99
Reserve for Performance Funding Incentive	NP	10-1-7211	110000-390017	-1630	100

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Newport, Jonesboro and Marked Tree Campuses**  
**Departmental Index (sorted alphabetically)**

<b>Department</b>	<b>Campus</b>	<b>D365 Account Numbers</b>	<b>Banner Fund-Organization Number</b>	<b>Banner Program Number</b>	<b>Page Numbers</b>
Reserve for Quality Improvement Fees	NP	10-1-7200	140000-390015	-1110	98
Science	NP	10-1-1205	110000-221005	-1110	18
Science	JB	10-2-1205	110000-222005	-1110	122
Science	MT	10-3-1205	110000-223005	-1110	149
Science Lab	NP	10-1-1206	140009-221005	-1110	19
Student Activity Fee	NP	10-1-3610	110000-430002	-1500	56
Student Affairs Professional Development & Travel	NP	10-1-3099	110000-400002	-1500	48
Student Identification Cards	NP	10-1-3600	110000-410001	-1500	55
Student Success/Registrar	NP	10-1-3010	110000-421001	-1500	47
Student Success/Registrar	JB	10-2-3010	110000-422001	-1500	135
Student Support & Engagement	NP	10-1-3100	110000-430001	-1500	49
Surgical Technology	NP	10-1-1620	110000-241006	-1110	26
Surgical Technology	MT	10-3-1620	110000-243006	-1110	152
Surgical Technology Fees Supplies	NP/MT	10-1-1655	140008-241006	-1110	29
Testing	NP	10-1-3400	110000-400004	-1500	52
TIAA-CREF Retirement Benefits Pool	NP	10-1-7310	110000-390001	-1910	106
University Motor Pool	NP	10-1-4725	110000-370002	-1630	81
Utilities - Electric	NP	10-1-5200	110000-371004	-1740	92
Utilities - Electric	JB	10-2-5200	110000-372004	-1740	142
Utilities - Electric	MT	10-3-5200	110000-373004	-1740	168
Utilities - Gas	NP	10-1-5210	110000-371004	-1740	93
Utilities - Gas	JB	10-2-5210	110000-372004	-1740	143
Utilities - Gas	MT	10-3-5210	110000-373004	-1740	169
Utilities - Water	NP	10-1-5220	110000-371004	-1740	94
Utilities - Water	JB	10-2-5220	110000-372004	-1740	144
Utilities - Water	MT	10-3-5220	110000-373004	-1740	170
VALIC Retirement Benefits Pool	NP	10-1-7300	110000-390001	-1910	105
VC for Academic Affairs	NP	10-1-4200	110000-200001	-1610	73
VC for Economic & Workforce Development	JB	10-2-4410	110000-500001	-1610	136
VC for Finance & Administration	NP	10-1-4100	110000-300001	-1610	65
VC for Leadership & Community Engagement	NP	10-1-4010	110000-600001	-1610	63
VC for Student Affairs	NP	10-1-4300	110000-400001	-1610	74
Welding	NP	10-1-1840	110000-231009	-1110	36
Welding	JB	10-2-1840	110000-232009	-1110	129
Workers' Compensation Benefits Pool	NP	10-1-7370	110000-390001	-1910	115
Workforce Initiatives	NP	10-1-4615	110000-510001	-1630	76
Workforce Non-Credit	JB	10-2-1057	110000-500002	-1131	118

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Newport, Jonesboro and Marked Tree Campuses**  
**Departmental Index (sorted by D365 Account Numbers)**

Department	Campus	D365 Account Numbers	Banner Fund-Organization Number	Banner Program Number	Page Numbers
Budgeted Revenues, Expenses and Changes in Net Position					
Budgeted Revenues, Expenses and Changes in Net Position Auxiliary Unit Details					
Statement of Budgeted Revenues E&G					1
Statement of Budgeted Expenditures E&G					2-5
Departmental Salary Summary Report					6-7
Statement of Budgeted Auxiliary Revenues					8
Statement of Budgeted Auxiliary Expenditures					9
Concurrent Education	NP	10-1-1000	110000-221001	-1132	10
Lifelong Learning	NP	10-1-1050	110000-200004	-1131	11
Prison Education	NP	10-1-1060	110000-231001	-1132	12
English and Fine Arts	NP	10-1-1100	110000-221002	-1110	13
History and Social Sciences	NP	10-1-1105	110000-221003	-1110	14
Criminology	NP	10-1-1108	110000-221007	-1110	15
Education	NP	10-1-1110	110000-221006	-1110	16
Math	NP	10-1-1200	110000-221004	-1110	17
Science	NP	10-1-1205	110000-221005	-1110	18
Science Lab	NP	10-1-1206	140009-221005	-1110	19
Academic Professional Development & Travel	NP	10-1-1210	110000-200003	-1110	20
Academic Computer Lab Supplies	NP	10-1-1211	110000-221008	-1110	21
Practical Nursing	NP	10-1-1600	110000-241001	-1110	22
Registered Nursing - ARNEC	NP	10-1-1605	110000-241002	-1110	23
Registered Nursing	NP	10-1-1606	110000-241003	-1110	24
Patient Care Technology	NP	10-1-1615	110000-241005	-1110	25
Surgical Technology	NP	10-1-1620	110000-241006	-1110	26
Practical and Registered Nursing Fees Supplies	NP/JB/MT	10-1-1650	140005-241001	-1110	27
Allied Health Fees Supplies	NP/JB/MT	10-1-1652	140007-241005	-1110	28
Surgical Technology Fees Supplies	NP/MT	10-1-1655	140008-241006	-1110	29
Business Education	NP	10-1-1700	110000-231002	-1110	30
ITS Instruction	NP	10-1-1746	110000-361001	-1110	31
Commercial Driver Training	NP	10-1-1800	110000-231003	-1110	32
Diesel Technology	NP	10-1-1810	110000-231004	-1110	33
Agriculture Technology	NP	10-1-1815	110000-231005	-1110	34
High Voltage Lineman Technology	NP	10-1-1820	110000-231006	-1110	35
Welding	NP	10-1-1840	110000-231009	-1110	36
Library Holdings	NP	10-1-2100	110000-211001	-1420	37
Academic Support Center	NP	10-1-2110	110000-211001	-1420	38
Academic Support Services	NP	10-1-2200	N/A	N/A	39
Dean for Applied Science	NP	10-1-2330	110000-230001	-1410	40
Dean for Nursing and Health Professions	NP	10-1-2340	110000-240001	-1410	41
Dean for General Education	NP	10-1-2350	110000-220001	-1410	42
Accreditation	NP	10-1-2400	110000-200002	-1610	43
Advising	NP	10-1-2450	110000-400006	-1450	44
Information Technology Services	NP	10-1-2500	110000-361001	-1450	45
Admissions & College Engagement	NP	10-1-3000	110000-411001	-1500	46
Student Success/Registrar	NP	10-1-3010	110000-421001	-1500	47

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Newport, Jonesboro and Marked Tree Campuses**  
**Departmental Index (sorted by D365 Account Numbers)**

<b>Department</b>	<b>Campus</b>	<b>D365 Account Numbers</b>	<b>Banner Fund-Organization Number</b>	<b>Banner Program Number</b>	<b>Page Numbers</b>
Student Affairs Professional Development & Travel	NP	10-1-3099	110000-400002	-1500	48
Student Support & Engagement	NP	10-1-3100	110000-430001	-1500	49
Career Coaches	NP	10-1-3110	110000-410002	-1500	50
Financial Aid	NP	10-1-3200	110000-440001	-1500	51
Testing	NP	10-1-3400	110000-400004	-1500	52
ADA Accommodations	NP	10-1-3450	110000-400003	-1500	53
Marketing and Communications	NP	10-1-3500	110000-630001	-1500	54
Student Identification Cards	NP	10-1-3600	110000-410001	-1500	55
Student Activity Fee	NP	10-1-3610	110000-430002	-1500	56
Concert and Lecture Series	NP	10-1-3700	110000-600002	-1500	57
ITS Student Services	NP	10-1-3746	110000-361001	-1500	58
Publications	NP	10-1-3800	110000-630002	-1500	59
Promotional Items	NP	10-1-3810	110000-630003	-1500	60
Advertising	NP	10-1-3900	110000-630004	-1500	61
Office of the Chancellor	NP	10-1-4000	110000-100001	-1610	62
VC for Leadership & Community Engagement	NP	10-1-4010	110000-600001	-1610	63
Institutional Advancement	NP	10-1-4015	110000-620001	-1610	64
VC for Finance & Administration	NP	10-1-4100	110000-300001	-1610	65
Financial Services	NP	10-1-4105	110000-330001	-1620	66
Credit Card Fees	NP	10-1-4109	110000-390001	-1620	67
Human Resources	NP	10-1-4110	110000-350001	-1620	68
Employee Recruitment	NP	10-1-4115	110000-350002	-1620	69
Procurement	NP	10-1-4120	110000-340001	-1620	70
Budgets & Grants Management	NP	10-1-4125	110000-311001	-1620	71
Controller	NP	10-1-4130	110000-320001	-1620	72
VC for Academic Affairs	NP	10-1-4200	110000-200001	-1610	73
VC for Student Affairs	NP	10-1-4300	110000-400001	-1610	74
Campus Police	NP	10-1-4600	110000-451001	-1630	75
Workforce Initiatives	NP	10-1-4615	110000-510001	-1630	76
Mail and Duplication	NP	10-1-4700	110000-390004	-1620	77
Legal and Professional Services	NP	10-1-4710	110000-390005	-1630	78
Official Functions	NP	10-1-4715	110000-390006	-1630	79
Institutional Risk Management	NP	10-1-4720	110000-390007	-1620	80
University Motor Pool	NP	10-1-4725	110000-370002	-1630	81
Institutional Memberships	NP	10-1-4735	110000-390008	-1630	82
Institutional Communications	NP	10-1-4740	110000-361002	-1630	83
ITS Institutional Support	NP	10-1-4746	110000-361001	-1630	84
Diversity, Equity, & Inclusion	NP	10-1-4747	110000-600003	-1630	85
Employee Professional Development	NP	10-1-4750	110000-390009	-1110	86
Assessment	NP	10-1-4810	110000-380002	-1630	87
Institutional Research & Effectiveness	NP	10-1-4820	110000-380001	-1630	88
Building Maintenance	NP	10-1-5100	110000-371001	-1720	89
Grounds Maintenance	NP	10-1-5110	110000-371003	-1720	90
Custodial Maintenance	NP	10-1-5120	110000-371002	-1720	91
Utilities - Electric	NP	10-1-5200	110000-371004	-1740	92

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Newport, Jonesboro and Marked Tree Campuses**  
**Departmental Index (sorted by D365 Account Numbers)**

Department	Campus	D365 Account Numbers	Banner Fund-Organization Number	Banner Program Number	Page Numbers
Utilities - Gas	NP	10-1-5210	110000-371004	-1740	93
Utilities - Water	NP	10-1-5220	110000-371004	-1740	94
Institutional Scholarships	NP	10-1-6000	293000-390001	-1830	95
Deferred Maintenance	NP	10-1-7005	110000-390011	-4300	96
Debt Service	NP	10-1-7100	110000-390013	-4200	97
Reserve for Quality Improvement Fees	NP	10-1-7200	140000-390015	-1110	98
Reserve for Operations	NP	10-1-7210	110000-390016	-1630	99
Reserve for Performance Funding Incentive	NP	10-1-7211	110000-390017	-1630	100
Reserve for HVLTEquipment Replacement	NP	10-1-7213	110000-390018	-1110	101
Reserve for CDT Equipment Replacement	NP	10-1-7215	110000-390019	-1110	102
Academic Excellence Fees	NP	10-1-7220	140002-390021	-1110	103
Equipment Repair	NP	10-1-7230	110000-390020	-1110	104
VALIC Retirement Benefits Pool	NP	10-1-7300	110000-390001	-1910	105
TIAA-CREF Retirement Benefits Pool	NP	10-1-7310	110000-390001	-1910	106
APERS Benefits Pool	NP	10-1-7320	110000-390001	-1910	107
ATRS Benefits Pool	NP	10-1-7330	110000-390001	-1910	108
FICA Benefits Pool	NP	10-1-7335	110000-390001	-1910	109
Medical Insurance Benefits Pool	NP	10-1-7340	110000-390001	-1910	110
Long Term Disability Insurance Benefits Pool	NP	10-1-7345	110000-390001	-1910	111
Life Insurance Benefits Pool	NP	10-1-7346	110000-390001	-1910	112
Employee Tuition Benefits Pool	NP	10-1-7350	110000-390001	-1910	113
Employee Career Service Benefits Pool	NP	10-1-7360	110000-390010	-1910	114
Workers' Compensation Benefits Pool	NP	10-1-7370	110000-390001	-1910	115
Lifelong Learning	JB	10-2-1050	110000-200004	-1131	116
Culinary Non-Credit	JB	10-2-1055	110000-232010	-1131	117
Workforce Non-Credit	JB	10-2-1057	110000-500002	-1131	118
English and Fine Arts	JB	10-2-1100	110000-222002	-1110	119
History and Social Sciences	JB	10-2-1105	110000-222003	-1110	120
Math	JB	10-2-1200	110000-222004	-1110	121
Science	JB	10-2-1205	110000-222005	-1110	122
Academic Computer Lab Supplies	JB	10-2-1211	110000-222008	-1110	123
Practical Nursing	JB	10-2-1600	110000-242001	-1110	124
Patient Care Technology	JB	10-2-1615	110000-242005	-1110	125
Business Education	JB	10-2-1700	110000-232002	-1110	126
Advanced Manufacturing	JB	10-2-1830	110000-232007	-1110	127
Industrial Maintenance	JB	10-2-1835	110000-232008	-1110	128
Welding	JB	10-2-1840	110000-232009	-1110	129
Hospitality Education	JB	10-2-1845	110000-232010	-1110	130
Culinary Fees	JB	10-2-1846	140011-232011	-1110	131
Academic Support Center	JB	10-2-2110	110000-212001	-1420	132
Information Technology Services	JB	10-2-2500	110000-362001	-1450	133
Admissions & College Engagement	JB	10-2-3000	110000-412001	-1500	134
Student Success/Registrar	JB	10-2-3010	110000-422001	-1500	135
VC for Economic & Workforce Development	JB	10-2-4410	110000-500001	-1610	136
Campus Police	JB	10-2-4600	110000-452001	-1630	137



**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Newport, Jonesboro and Marked Tree Campuses**  
**Departmental Index (sorted by D365 Account Numbers)**

<b>Department</b>	<b>Campus</b>	<b>D365 Account Numbers</b>	<b>Banner Fund-Organization Number</b>	<b>Banner Program Number</b>	<b>Page Numbers</b>
Building Maintenance	JB	10-2-5100	110000-372001	-1720	138
Grounds Maintenance	JB	10-2-5110	110000-372003	-1720	139
Custodial Maintenance	JB	10-2-5120	110000-372002	-1720	140
Building Leases	JB	10-2-5125	110000-390014	-1720	141
Utilities - Electric	JB	10-2-5200	110000-372004	-1740	142
Utilities - Gas	JB	10-2-5210	110000-372004	-1740	143
Utilities - Water	JB	10-2-5220	110000-372004	-1740	144
Lifelong Learning	MT	10-3-1050	110000-200004	-1131	145
English and Fine Arts	MT	10-3-1100	110000-223002	-1110	146
History and Social Sciences	MT	10-3-1105	110000-223003	-1110	147
Math	MT	10-3-1200	110000-223004	-1110	148
Science	MT	10-3-1205	110000-223005	-1110	149
Academic Computer Lab Supplies	MT	10-3-1211	110000-223008	-1110	150
Practical Nursing	MT	10-3-1600	110000-243001	-1110	151
Surgical Technology	MT	10-3-1620	110000-243006	-1110	152
Business Education	MT	10-3-1700	110000-233002	-1110	153
Automotive Service Technology	MT	10-3-1850	110000-233011	-1110	154
Collision Repair Technology	MT	10-3-1860	110000-233012	-1110	155
Computer Networking Technology	MT	10-3-1870	110000-233013	-1110	156
Cosmetology	MT	10-3-1880	110000-233014	-1110	157
Cosmetology Fees	MT	10-3-1881	140001-233014	-1110	158
Energy Control Technology	MT	10-3-1890	110000-233015	-1110	159
Academic Support Center	MT	10-3-2110	110000-213001	-1420	160
Information Technology Services	MT	10-3-2500	110000-363001	-1450	161
Admissions & College Engagement	MT	10-3-3000	110000-413001	-1500	162
Budgets & Grants Management	MT	10-3-4125	110000-313001	-1620	163
Campus Police	MT	10-3-4600	110000-453001	-1630	164
Building Maintenance	MT	10-3-5100	110000-373001	-1720	165
Grounds Maintenance	MT	10-3-5110	110000-373003	-1720	166
Custodial Maintenance	MT	10-3-5120	110000-373002	-1720	167
Utilities - Electric	MT	10-3-5200	110000-373004	-1740	168
Utilities - Gas	MT	10-3-5210	110000-373004	-1740	169
Utilities - Water	MT	10-3-5220	110000-373004	-1740	170
Auxiliary - Bookstore Operations	NP	20-1-8000	310100-331101	3400	171
Auxiliary - Food Service	NP	20-1-8100	310050-331201	3200	172
Auxiliary - Reserve for Operations	NP	20-1-8900	310100-390016	3400	173
Auxiliary - Food Service	MT	20-3-8100	310050-333201	3200	174

**Arkansas State University-Newport**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**For the Year Ended June 30, 2022**

	Educational & General		Educational & General (OPEB and Pensions)		Auxiliary		Plant		Other		Total	
	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022
OPERATING REVENUE												
Student tuition & fees	\$7,037,672	\$7,252,682									\$ 7,037,672	\$ 7,252,682
Federal and county appropriations											\$ -	\$ -
Grants and contracts									\$7,340,000	\$7,405,000	\$ 7,340,000	\$ 7,405,000
Sales/services of educational departments	\$27,000	\$30,000									\$ 27,000	\$ 30,000
Insurance plan											\$ -	\$ -
Auxiliary enterprises					\$586,500	\$640,000					\$ 586,500	\$ 640,000
Other operating revenues	\$140,000	\$140,000									\$ 140,000	\$ 140,000
TOTAL OPERATING REVENUES	\$ 7,204,672	\$ 7,422,682	\$ -	\$ -	\$ 586,500	\$ 640,000	\$ -	\$ -	\$ 7,340,000	\$ 7,405,000	\$ 15,131,172	\$ 15,467,682
OPERATING EXPENSES												
Compensation & benefits	\$10,800,000	\$10,894,421			\$156,373	\$161,382			\$2,200,000	\$2,325,000	\$ 13,156,373	\$ 13,380,803
Supplies & services	\$3,300,000	\$3,659,115			\$385,000	\$375,400	\$155,000	\$175,000	\$540,000	\$480,000	\$ 4,380,000	\$ 4,689,515
Scholarships & fellowships	\$425,000	\$425,000							\$4,600,000	\$4,600,000	\$ 5,025,000	\$ 5,025,000
Insurance plan											\$ -	\$ -
Depreciation							\$ 2,300,000	\$ 2,425,000			\$ 2,300,000	\$ 2,425,000
Other											\$ -	\$ -
Contingency		\$522,723				\$103,218					\$ -	\$ 625,941
TOTAL OPERATING EXPENSES	\$ 14,525,000	\$ 15,501,259	\$ -	\$ -	\$ 541,373	\$ 640,000	\$ 2,455,000	\$ 2,600,000	\$ 7,340,000	\$ 7,405,000	\$ 24,861,373	\$ 26,146,259
OPERATING LOSS	\$ (7,320,328)	\$ (8,078,577)	\$ -	\$ -	\$ 45,127	\$ -	\$ (2,455,000)	\$ (2,600,000)	\$ -	\$ -	\$ (9,730,201)	\$ (10,678,577)

	Educational & General		Educational & General (OPEB and Pensions)		Auxiliary		Plant		Other		Total	
	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022
NON-OPERATING REVENUES (EXPENSES)												
State appropriations	\$8,026,243	\$7,840,577									\$ 8,026,243	\$ 7,840,577
Property & sales tax	\$1,020,000	\$1,000,000									\$ 1,020,000	\$ 1,000,000
Grants											\$ -	\$ -
Gifts											\$ -	\$ -
Investment income	\$20,000	\$20,000					\$127,724	\$140,000	\$1,300	\$2,000	\$ 149,024	\$ 162,000
Interest on capital asset-related debt	(\$236,274)	(\$220,840)									\$ (236,274)	\$ (220,840)
Other											\$ -	\$ -
NET NON-OPERATING REVENUES	\$ 8,829,969	\$ 8,639,737	\$ -	\$ -	\$ -	\$ -	\$ 127,724	\$ 140,000	\$ 1,300	\$ 2,000	\$ 8,958,993	\$ 8,781,737
INCOME (LOSS) BEFORE OTHER REV/EXP	\$ 1,509,641	\$ 561,160	\$ -	\$ -	\$ 45,127	\$ -	\$ (2,327,276)	\$ (2,460,000)	\$ 1,300	\$ 2,000	\$ (771,208)	\$ (1,896,840)
OTHER CHANGES IN NET ASSETS												
Capital appropriations											\$ -	\$ -
Capital gifts and grants											\$ -	\$ -
Interagency Transfers											\$ -	\$ -
Other											\$ -	\$ -
TOTAL OTHER CHANGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS IN (OUT)												
Debt Service	(\$674,881)	(\$561,160)					\$ 674,881	\$ 561,160			\$ -	\$ -
Other											\$ -	\$ -
TOTAL TRANSFERS IN (OUT)	\$ (674,881)	\$ (561,160)	\$ -	\$ -	\$ -	\$ -	\$ 674,881	\$ 561,160	\$ -	\$ -	\$ -	\$ -
INCREASE IN NET POSITION	\$ 834,760	\$ -	\$ -	\$ -	\$ 45,127	\$ -	\$ (1,652,395)	\$ (1,898,840)	\$ 1,300	\$ 2,000	\$ (771,208)	\$ (1,896,840)
BEGINNING NET POSITION	\$ 8,027,647	\$ 8,862,407	\$ (3,181,515)	\$ (3,181,515)	\$ 432,930	\$ 478,057	\$ 14,673,347	\$ 13,020,952	\$ 699,623	\$ 700,923	\$ 20,652,032	\$ 19,880,824
ENDING NET POSITION	\$ 8,862,407	\$ 8,862,407	\$ (3,181,515)	\$ (3,181,515)	\$ 478,057	\$ 478,057	\$ 13,020,952	\$ 11,122,112	\$ 700,923	\$ 702,923	\$ 19,880,824	\$ 17,983,984

**Arkansas State University-Newport**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**Auxiliary Unit Details**  
**For the Year Ended June 30, 2022**

	Athletics		Housing		Food Service		Bookstore		Other		TOTAL
	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022	Budgeted FY2022
OPERATING REVENUE											
Auxiliary enterprises:											
Athletics											\$ -
Housing											\$ -
Food Service											\$ -
Bookstore					\$ 80,000	\$ 130,000	\$ 500,000	\$ 500,000	\$ 6,500	\$ 10,000	\$ 640,000
Other auxiliary enterprises											\$ -
TOTAL OPERATING REVENUES	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ 130,000	\$ 500,000	\$ 500,000	\$ 6,500	\$ 10,000	\$ 640,000
OPERATING EXPENSES											
Compensation & benefits					\$ 85,098	\$ 86,931	\$ 71,275	\$ 74,451			\$ 161,382
Supplies & services					\$ 85,000	\$ 75,400	\$ 300,000	\$ 300,000			\$ 375,400
Scholarships & fellowships											\$ -
Insurance plan											\$ -
Depreciation											\$ -
Contingency									\$ 103,218		\$ 103,218
TOTAL OPERATING EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 170,098	\$ 162,331	\$ 371,275	\$ 374,451	\$ -	\$ 103,218	\$ 640,000
OPERATING LOSS	\$ -	\$ -	\$ -	\$ -	\$ (90,098)	\$ (32,331)	\$ 128,725	\$ 125,549	\$ 6,500	\$ (93,218)	\$ -

	Athletics		Housing		Food Service		Bookstore		Other		TOTAL
	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022	Estimated FY2021 Actual	Budgeted FY2022	Budgeted FY2022
NON-OPERATING REVENUES (EXPENSES)											
Gifts											\$ -
Investment income											\$ -
Interest on capital asset-related debt											\$ -
Other											\$ -
NET NON-OPERATING REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INCOME (LOSS) BEFORE OTHER REV/EXP	\$ -	\$ -	\$ -	\$ -	\$ (90,098)	\$ (32,331)	\$ 128,725	\$ 125,549	\$ 6,500	\$ (93,218)	\$ -
OTHER CHANGES IN NET ASSETS											
Capital appropriations											\$ -
Capital gifts and grants											\$ -
Other											\$ -
TOTAL OTHER CHANGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS IN (OUT)											
Debt Service											\$ -
Other											\$ -
TOTAL TRANSFERS IN (OUT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INCREASE IN NET POSITION	\$ -	\$ -	\$ -	\$ -	\$ (90,098)	\$ (32,331)	\$ 128,725	\$ 125,549	\$ 6,500	\$ (93,218)	\$ -

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational & General Budget**  
**Fiscal Year 2022 with comparison data from Fiscal Year 2021**  
**Statement of Budgeted Revenues**

Description	Account	Budgeted	Budgeted	Percentage Change	
<b>STUDENT TUITION &amp; FEES</b>					
Summer II Tuition	511707	305,429	358,944	17.5%	
Fall Tuition	511701	1,767,091	1,684,914	-4.7%	
Winterim Tuition	511775	-	35,625	-	
Spring Tuition	511703	1,645,613	1,466,444	-10.9%	
May Interim Tuition	511703	-	35,000	-	
Summer I Tuition	511705	652,810	600,344	-8.0%	
Out-of-State Tuition	511702	195,387	200,000	2.4%	
Off-Campus Instruction	511728-511731	480,163	433,804	-9.7%	
Grimes Unit Tuition	511778-511779	25,307	22,430	-11.4%	
McPherson Unit Tuition	511780-511781	48,766	43,220	-11.4%	
Non-Credit Instruction	511416	38,000	38,000	0.0%	
Quality Improvement Fees	512834	424,020	400,242	-5.6%	
Student Activity Fees	592100	94,235	88,900	-5.7%	
Academic Excellence Fees	512106	329,793	311,150	-5.7%	
Safety Fee	512705	94,235	88,892	-5.7%	
Infrastructure Fee	512103	141,627	133,233	-5.9%	
Online Course Fees	512803	516,729	600,000	16.1%	
Lab Course Fees	512801	33,801	27,355	-19.1%	
Nursing Program Fee	512311	134,140	169,800	26.6%	
Nursing Lab Fees	512723	25,935	35,375	36.4%	
Allied Health Program Fee	512706	4,750	11,625	144.7%	
Surgical Technology Program Fee	512707	21,613	30,000	38.8%	
Automotive Service Technology Program Fee	512708	4,275	4,275	0.0%	
Culinary Program Fee	512710	-	6,700	-	
Culinary Lab Fee	512724	-	1,150	-	
Welding Program Fee	512715	13,965	11,820	-15.4%	
High Voltage Lineman Technology Program Fee	512717	23,560	31,600	34.1%	
Collision Repair Program Fee	512711	1,496	2,650	77.1%	
Precision Agriculture Program Fee	512718	13,538	12,000	-11.4%	
Commercial Driver Training Course Fee	512720	207,932	325,000	56.3%	
Computer Networking Technology Program Fee	512712	4,631	4,950	6.9%	
Diesel Technology Program Fee	512714	2,090	2,000	-4.3%	
Advanced Manufacturing Course Fee	512713	9,975	8,500	-14.8%	
Energy Control Technology Program Fee	512709	4,774	5,550	16.3%	
Cosmetology Program Fee	512719	10,450	7,500	-28.2%	
Cosmetology Lab Fee	512722	-	2,050	-	
Writing Lab Fee	512864	11,343	11,640	2.6%	
<b>Total Tuition &amp; Fees</b>		<b>7,287,473</b>	<b>7,252,682</b>	<b>-0.5%</b>	
<b>STATE APPROPRIATION</b>					
General Revenue					
	Category A	521000	5,778,322	6,265,858	8.4%
	Category B		339,901	-	-
	Category C		339,901	-	-
Workforce 2000		521101	1,275,865	1,417,628	11.1%
Special Appropriations	ADTEC	521102	150,491	157,091	4.4%
<b>Total State Appropriation</b>			<b>7,884,480</b>	<b>7,840,577</b>	<b>-0.6%</b>
<b>SALES &amp; SERVICES</b>					
Testing Services		512802	30,000	30,000	0.0%
<b>Total Sales &amp; Services</b>			<b>30,000</b>	<b>30,000</b>	<b>0.0%</b>
<b>OTHER E&amp;G INCOME</b>					
Investment Income		553500	20,000	20,000	0.0%
Miscellaneous Income	Varies		140,000	140,000	0.0%
Jackson Co. Sales Tax		554111	850,000	1,000,000	17.6%
<b>Total Other E&amp;G Income</b>			<b>1,010,000</b>	<b>1,160,000</b>	<b>14.9%</b>
<b>TOTAL BUDGETED REVENUES</b>			<b>16,211,953</b>	<b>16,283,259</b>	<b>0.4%</b>



**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational and General Budget**  
**Fiscal Year 2022 with comparison data from Fiscal Year 2021**  
**Statement of Budgeted Expenditures**

Department	Campus	Budget Pool Account Numbers			Faculty 610000	615000	615000	710000	720000	Capital 730000	620000	Budget Totals FY2022	Budget Totals FY2021
		D365 Account Number	Banner Fund-Organization Number	Banner Program Number	Non-Class 611000 Class 612000	Salaries FY2022	Adjunct Faculty FY2022	PT Labor FY2022	Supplies & Serv. FY2022	Travel FY2022	Cap/Noncap/Other FY2022		
Cosmetology Fees	MT	10-3-1881	140001-233014	-1110	-	-	-	1,000	-	-	-	1,000	1,000
Energy Control Technology	MT	10-3-1890	110000-233015	-1110	103,671	3,500	-	8,000	-	-	-	115,171	111,168
<b>Total Instructional Department Expenses</b>					<b>3,423,671</b>	<b>858,770</b>	<b>16,880</b>	<b>704,550</b>	<b>40,000</b>	<b>125,000</b>	<b>-</b>	<b>5,168,871</b>	<b>4,867,517</b>
<b>Other Instruction</b>													
Concurrent Education	NP	10-1-1000	110000-221001	-1132	32,500	-	-	500	1,000	-	-	34,000	250
Lifelong Learning	NP	10-1-1050	110000-200004	-1131	-	-	-	300	-	-	-	300	300
Culinary Non-Credit	JB	10-2-1055	110000-232010	-1131	-	-	-	3,000	-	-	-	3,000	3,150
Workforce Non-Credit	JB	10-2-1057	110000-500002	-1131	-	2,050	-	26,000	-	18,036	-	46,086	46,086
Prison Education	NP	10-1-1060	110000-231001	-1132	32,500	25,500	-	800	500	-	-	59,300	36,800
<b>Total Other Instruction</b>					<b>65,000</b>	<b>27,550</b>	<b>-</b>	<b>30,600</b>	<b>1,500</b>	<b>18,036</b>	<b>-</b>	<b>142,686</b>	<b>86,586</b>
<b>TOTAL INSTRUCTION</b>					<b>3,488,671</b>	<b>886,320</b>	<b>16,880</b>	<b>735,150</b>	<b>41,500</b>	<b>143,036</b>	<b>-</b>	<b>5,311,557</b>	<b>4,954,103</b>
<b>ACADEMIC SUPPORT</b>													
Library Holdings	NP	10-1-2100	110000-211001	-1420	-	-	-	-	-	8,500	-	8,500	23,000
Academic Support Center	NP	10-1-2110	110000-211001	-1420	28,350	-	3,400	1,400	100	-	-	33,250	72,952
Academic Support Center	JB	10-2-2110	110000-212001	-1420	-	-	3,400	250	-	-	-	3,650	250
Academic Support Center	MT	10-3-2110	110000-213001	-1420	-	-	-	250	-	-	-	250	250
Academic Support Services	NP	10-1-2200	N/A	N/A	-	-	-	-	-	-	-	-	33,989
Dean for Applied Science	NP	10-1-2330	110000-230001	-1410	75,949	-	-	1,000	1,000	-	-	77,949	76,210
Dean for Nursing and Health Professions	NP	10-1-2340	110000-240001	-1410	77,520	-	-	1,000	1,000	-	-	79,520	77,750
Dean for General Education	NP	10-1-2350	110000-220001	-1410	79,672	-	-	1,000	1,000	-	-	81,672	79,860
Accreditation	NP	10-1-2400	110000-200002	-1610	-	-	-	44,900	3,000	-	-	47,900	21,500
Advising	NP	10-1-2450	110000-400006	-1450	-	-	-	500	-	-	-	500	2,900
Information Technology Services	NP	10-1-2500	110000-361001	-1450	210,120	-	14,000	16,500	500	-	-	241,120	222,500
Information Technology Services	JB	10-2-2500	110000-362001	-1450	39,265	-	-	750	250	-	-	40,265	39,495
Information Technology Services	MT	10-3-2500	110000-363001	-1450	64,260	-	-	450	250	-	-	64,960	58,000
<b>TOTAL ACADEMIC SUPPORT</b>					<b>575,136</b>	<b>-</b>	<b>20,800</b>	<b>68,000</b>	<b>7,100</b>	<b>8,500</b>	<b>-</b>	<b>679,536</b>	<b>708,656</b>
<b>STUDENT AFFAIRS</b>													
Admissions & College Engagement	NP	10-1-3000	110000-411001	-1500	154,355	-	20,000	8,000	-	-	-	182,355	192,596
Admissions & College Engagement	JB	10-2-3000	110000-412001	-1500	157,370	-	-	850	-	-	-	158,220	163,557
Admissions & College Engagement	MT	10-3-3000	110000-413001	-1500	83,876	-	-	850	-	-	-	84,726	83,432
Student Success/Registrar	NP	10-1-3010	110000-421001	-1500	31,979	-	14,500	1,000	-	-	-	47,479	112,962
Student Success/Registrar	JB	10-2-3010	110000-422001	-1500	79,672	-	-	4,000	-	-	-	83,672	-
Student Affairs Professional Development & Travel	NP	10-1-3099	110000-400002	-1500	-	-	-	-	11,000	-	-	-	2,500
Student Support & Engagement	NP	10-1-3100	110000-430001	-1500	46,920	-	-	1,000	-	-	-	47,920	149,376
Career Coaches	NP	10-1-3110	110000-410002	-1500	-	-	-	1,000	1,000	-	-	2,000	2,500
Financial Aid	NP	10-1-3200	110000-440001	-1500	91,608	-	8,000	43,000	-	-	-	142,608	157,781
Testing	NP	10-1-3400	110000-400004	-1500	26,815	-	6,000	13,000	500	-	-	46,315	15,500
ADA Accommodations	NP	10-1-3450	110000-400003	-1500	-	-	-	550	-	-	-	550	700
Marketing and Communications	NP	10-1-3500	110000-630001	-1500	120,327	-	-	2,600	1,500	-	-	124,427	117,068
Student Identification Cards	NP	10-1-3600	110000-410001	-1500	-	-	-	1,500	-	-	-	1,500	1,500
Student Activity Fee	NP	10-1-3610	110000-430002	-1500	-	-	-	45,000	-	24,000	-	69,000	69,000
Concert and Lecture Series	NP	10-1-3700	110000-600002	-1500	-	-	-	9,000	-	-	-	9,000	10,500
ITS Student Services	NP	10-1-3746	110000-361001	-1500	-	-	-	263,000	-	-	-	263,000	257,225
Publications	NP	10-1-3800	110000-630002	-1500	-	-	-	25,000	-	-	-	25,000	15,000
Promotional Items	NP	10-1-3810	110000-630003	-1500	-	-	-	35,000	-	-	-	35,000	25,000
Advertising	NP	10-1-3900	110000-630004	-1500	-	-	-	80,000	-	-	-	80,000	40,000
<b>TOTAL STUDENT AFFAIRS</b>					<b>792,922</b>	<b>-</b>	<b>48,500</b>	<b>534,350</b>	<b>14,000</b>	<b>24,000</b>	<b>-</b>	<b>1,413,772</b>	<b>1,416,197</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational and General Budget**  
**Fiscal Year 2022 with comparison data from Fiscal Year 2021**  
**Statement of Budgeted Expenditures**

		Budget Pool Account Numbers			Faculty 610000	615000	615000	710000	720000	Capital 730000	620000			
		D365	Banner	Banner	Non-Class 611000		Adjunct			Cap/Noncap/	Fringe	Budget	Budget	
Department	Campus	Account	Fund-Organization	Program	Class 612000	Salaries	Faculty	PT Labor	Supplies	Travel	Other	Benefits	Totals	Totals
		Number	Number	Number		FY2022	FY2022	FY2022	& Serv.	FY2022	FY2022	FY2022	FY2022	FY2021
<b>INSTITUTIONAL SUPPORT</b>														
<b>Institutional Management</b>														
Office of the Chancellor	NP	10-1-4000	110000-100001	-1610		264,150	-	-	15,000	15,000	18,000	-	312,150	294,096
VC for Leadership & Community Engagement	NP	10-1-4010	110000-600001	-1610		160,779	-	-	750	4,000	-	-	165,529	91,500
Institutional Advancement	NP	10-1-4015	110000-620001	-1610		41,616	-	-	450	-	-	-	42,066	41,550
VC for Finance & Administration	NP	10-1-4100	110000-300001	-1610		233,273	-	-	2,500	4,000	-	-	239,773	232,699
VC for Academic Affairs	NP	10-1-4200	110000-200001	-1610		151,557	-	-	2,500	4,000	-	-	158,057	152,585
VC for Student Affairs	NP	10-1-4300	110000-400001	-1610		138,778	-	-	2,500	4,000	-	-	145,278	140,057
VC for Economic & Workforce Development	JB	10-2-4410	110000-500001	-1610		140,577	-	-	2,500	4,000	-	-	147,077	139,724
Institutional Research & Effectiveness	NP	10-1-4820	110000-380001	-1630		97,223	-	-	500	500	-	-	98,223	103,317
<b>Total Institutional Management</b>						<b>1,227,953</b>	<b>-</b>	<b>-</b>	<b>26,700</b>	<b>35,500</b>	<b>18,000</b>	<b>-</b>	<b>1,308,153</b>	<b>1,195,528</b>
<b>Other Institutional Support</b>														
Financial Services	NP	10-1-4105	110000-330001	-1620		117,297	-	-	2,000	500	-	-	119,797	120,248
Credit Card Fees	NP	10-1-4109	110000-390001	-1620		-	-	-	35,000	-	-	-	35,000	45,000
Human Resources	NP	10-1-4110	110000-350001	-1620		94,953	-	-	1,000	1,000	-	-	96,953	91,585
Employee Recruitment	NP	10-1-4115	110000-350002	-1620		-	-	-	20,000	-	-	-	20,000	16,000
Procurement	NP	10-1-4120	110000-340001	-1620		48,953	-	-	500	-	-	-	49,453	48,893
Budgets & Grants Management	NP	10-1-4125	110000-311001	-1620		142,260	-	-	3,600	500	-	-	146,360	189,805
Budgets & Grants Management	MT	10-3-4125	110000-313001	-1620		42,347	-	-	400	200	-	-	42,947	42,067
Controller	NP	10-1-4130	110000-320001	-1620		73,440	-	-	250	500	-	-	74,190	-
Campus Police	NP	10-1-4600	110000-451001	-1630		40,591	-	4,500	1,425	300	-	-	46,816	46,595
Campus Police	JB	10-2-4600	110000-452001	-1630		34,638	-	15,000	1,175	250	-	-	51,063	49,459
Campus Police	MT	10-3-4600	110000-453001	-1630		33,959	-	1,000	1,175	250	-	-	36,384	34,593
Workforce Initiatives	NP	10-1-4615	110000-510001	-1630		46,920	-	-	250	200	-	-	47,370	111,902
Mail and Duplication	NP	10-1-4700	110000-390004	-1620		-	-	-	36,000	-	-	-	36,000	36,000
Legal and Professional Services	NP	10-1-4710	110000-390005	-1630		-	-	-	116,000	-	-	-	116,000	62,000
Official Functions	NP	10-1-4715	110000-390006	-1630		-	-	-	50,000	-	-	-	50,000	20,000
Institutional Risk Management	NP	10-1-4720	110000-390007	-1620		-	-	-	95,000	-	-	-	95,000	95,000
University Motor Pool	NP	10-1-4725	110000-370002	-1630		-	-	-	16,000	-	-	-	16,000	16,000
Institutional Memberships	NP	10-1-4735	110000-390008	-1630		-	-	-	53,000	-	-	-	53,000	39,000
Institutional Communications	NP	10-1-4740	110000-361002	-1630		-	-	-	119,500	-	-	-	119,500	126,600
ITS Institutional Support	NP	10-1-4746	110000-361001	-1630		-	-	-	154,500	18,000	-	-	172,500	202,100
Diversity, Equity, & Inclusion	NP	10-1-4747	110000-600003	-1630		-	-	-	3,000	-	-	-	3,000	-
Employee Professional Development	NP	10-1-4750	110000-390009	-1110		-	-	-	45,000	-	-	-	45,000	45,000
Assessment	NP	10-1-4810	110000-380002	-1630		-	-	-	16,050	-	-	-	16,050	6,200
<b>Total Other Institutional Support</b>						<b>675,358</b>	<b>-</b>	<b>20,500</b>	<b>770,825</b>	<b>21,700</b>	<b>-</b>	<b>-</b>	<b>1,488,383</b>	<b>1,444,047</b>
<b>TOTAL INSTITUTIONAL SUPPORT</b>						<b>1,903,311</b>	<b>-</b>	<b>20,500</b>	<b>797,525</b>	<b>57,200</b>	<b>18,000</b>	<b>-</b>	<b>2,796,536</b>	<b>2,639,575</b>
<b>OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT</b>														
Building Maintenance	NP	10-1-5100	110000-371001	-1720		182,247	-	-	73,000	500	-	-	255,747	226,183
Building Maintenance	JB	10-2-5100	110000-372001	-1720		68,343	-	-	60,000	350	-	-	128,693	125,753
Building Maintenance	MT	10-3-5100	110000-373001	-1720		59,248	-	-	25,000	350	-	-	84,598	75,236
Grounds Maintenance	NP	10-1-5110	110000-371003	-1720		-	-	15,000	29,000	-	-	-	44,000	48,000
Grounds Maintenance	JB	10-2-5110	110000-372003	-1720		-	-	6,000	45,000	-	-	-	51,000	45,000
Grounds Maintenance	MT	10-3-5110	110000-373003	-1720		-	-	6,000	10,000	-	-	-	16,000	20,000

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational and General Budget**  
**Fiscal Year 2022 with comparison data from Fiscal Year 2021**  
**Statement of Budgeted Expenditures**

Department	Campus	Budget Pool Account Numbers			Faculty 610000							Budget Totals FY2022	Budget Totals FY2021
		D365 Account Number	Banner Fund-Organization Number	Banner Program Number	Non-Class 611000 Class 612000	615000	615000	710000	720000	Capital 730000	620000		
					Salaries FY2022	Adjunct Faculty FY2022	PT Labor FY2022	Supplies & Serv. FY2022	Travel FY2022	Cap/Noncap/ Other FY2022	Fringe Benefits FY2022		
Custodial Maintenance	NP	10-1-5120	110000-371002	-1720	93,352	-	10,000	25,000	500	-	-	128,852	150,958
Custodial Maintenance	JB	10-2-5120	110000-372002	-1720	46,218	-	-	18,000	-	-	-	64,218	63,760
Custodial Maintenance	MT	10-3-5120	110000-373002	-1720	29,028	-	12,000	12,000	-	-	-	53,028	50,458
Building Leases	JB	10-2-5125	110000-390014	-1720	-	-	-	26,100	-	-	-	26,100	55,000
Purchased Utilities - Electric	NP	10-X-5200	110000-371004	-1740	-	-	-	72,295	-	-	-	72,295	-
Purchased Utilities - Gas	NP	10-X-5210	110000-371004	-1740	-	-	-	56,758	-	-	-	56,758	-
Purchased Utilities - Water	NP	10-X-5220	110000-371004	-1740	-	-	-	22,115	-	-	-	22,115	-
Purchased Utilities - Electric	JB	10-X-5200	110000-372004	-1740	-	-	-	35,851	-	-	-	35,851	-
Purchased Utilities - Gas	JB	10-X-5210	110000-372004	-1740	-	-	-	6,282	-	-	-	6,282	-
Purchased Utilities - Water	JB	10-X-5220	110000-372004	-1740	-	-	-	7,384	-	-	-	7,384	-
Purchased Utilities - Electric	MT	10-X-5200	110000-373004	-1740	-	-	-	82,854	-	-	-	82,854	197,000
Purchased Utilities - Gas	MT	10-X-5210	110000-373004	-1740	-	-	-	8,660	-	-	-	8,660	75,000
Purchased Utilities - Water	MT	10-X-5220	110000-373004	-1740	-	-	-	7,801	-	-	-	7,801	36,000
<b>TOTAL OPER. &amp; MAINT. OF PHYSICAL PLANT</b>					<b>478,436</b>	<b>-</b>	<b>49,000</b>	<b>623,100</b>	<b>1,700</b>	<b>-</b>	<b>-</b>	<b>1,152,236</b>	<b>1,168,348</b>
<b>SCHOLARSHIPS</b>													
Institutional Scholarships	NP	10-1-6000	293000-390001	-1830	-	-	-	-	-	425,000	-	425,000	425,000
<b>TOTAL SCHOLARSHIPS</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>425,000</b>	<b>-</b>	<b>425,000</b>	<b>425,000</b>
<b>STAFF BENEFITS</b>													
VALIC Retirement Benefits Pool	NP	10-1-7300	110000-390001	-1910	-	-	-	-	-	-	215,000	215,000	218,000
TIAA-CREF Retirement Benefits Pool	NP	10-1-7310	110000-390001	-1910	-	-	-	-	-	-	446,000	446,000	362,000
APERS Benefits Pool	NP	10-1-7320	110000-390001	-1910	-	-	-	-	-	-	39,000	39,000	42,000
ATRS Benefits Pool	NP	10-1-7330	110000-390001	-1910	-	-	-	-	-	-	66,000	66,000	96,000
FICA Benefits Pool	NP	10-1-7335	110000-390001	-1910	-	-	-	-	-	-	530,000	530,000	464,868
Medical Insurance Benefits Pool	NP	10-1-7340	110000-390001	-1910	-	-	-	-	-	-	1,149,745	1,149,745	1,038,000
Long Term Disability Insurance Benefits Pool	NP	10-1-7345	110000-390001	-1910	-	-	-	-	-	-	20,000	20,000	22,000
Life Insurance Benefits Pool	NP	10-1-7346	110000-390001	-1910	-	-	-	-	-	-	22,000	22,000	22,000
Employee Tuition Benefits Pool	NP	10-1-7350	110000-390001	-1910	-	-	-	-	-	-	78,000	78,000	78,000
Employee Career Service Benefits Pool	NP	10-1-7360	110000-390010	-1910	-	-	-	-	-	-	43,200	43,200	-
Workers' Compensation Benefits Pool	NP	10-1-7370	110000-390001	-1910	-	-	-	-	-	-	5,000	5,000	5,000
<b>TOTAL STAFF BENEFITS</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,613,945</b>	<b>2,613,945</b>	<b>2,347,868</b>
<b>TRANSFERS &amp; OTHER</b>													
Deferred Maintenance	NP	10-1-7005	110000-390011	-4300	-	-	-	-	-	150,000	-	150,000	141,627
Debt Service	NP	10-1-7100	110000-390013	-4200	-	-	-	-	-	782,000	-	782,000	911,155
Reserve for Quality Improvement Fees	NP	10-1-7200	140000-390015	-1110	-	-	-	-	-	390,954	-	390,954	424,020
Reserve for Operations	NP	10-1-7210	110000-390016	-1630	-	-	-	-	-	522,723	-	522,723	671,767
Reserve for Performance Funding Incentive	NP	10-1-7211	110000-390017	-1630	-	-	-	-	-	-	-	-	339,901
Reserve for HVLTEquipment Replacement	NP	10-1-7213	110000-390018	-1110	-	-	-	-	-	10,000	-	10,000	12,000
Reserve for CDT Equipment Replacement	NP	10-1-7215	110000-390019	-1110	-	-	-	-	-	10,000	-	10,000	12,000
Academic Excellence Fees	NP	10-1-7220	140002-390021	-1110	-	-	-	-	-	-	-	-	14,736
Equipment Repair	NP	10-1-7230	110000-390020	-1110	-	-	-	-	-	25,000	-	25,000	25,000
<b>TOTAL TRANSFERS &amp; OTHER</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,890,677</b>	<b>-</b>	<b>1,890,677</b>	<b>2,552,206</b>
<b>GRAND TOTAL</b>					<b>7,238,476</b>	<b>886,320</b>	<b>155,680</b>	<b>2,758,125</b>	<b>121,500</b>	<b>2,509,213</b>	<b>2,613,945</b>	<b>16,283,259</b>	<b>16,211,953</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
Educational and General Budget  
Fiscal Year 2022

Departmental Salary Summary Report

		Budget Pool Accounts			610000	611000	6120000	615000	615000	
Department	Campus	D365 Account Number	Banner Fund-Organization Number	Banner Program Number	Faculty Salaries 5010	Non-Classified Salaries 5020	Classified Salaries 5030	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY 2022
<b>INSTRUCTIONAL</b>										
English and Fine Arts	NP	10-1-1100	110000-221002	-1110	212,893	-	-	68,000	-	280,893
English and Fine Arts	JB	10-2-1100	110000-222002	-1110	95,229	-	26,289	15,000	-	136,518
English and Fine Arts	MT	10-3-1100	110000-223002	-1110	94,172	-	-	2,200	-	96,372
History and Social Sciences	NP	10-1-1105	110000-221003	-1110	143,193	-	-	66,000	-	209,193
History and Social Sciences	JB	10-2-1105	110000-222003	-1110	43,000	-	-	10,500	-	53,500
History and Social Sciences	MT	10-3-1105	110000-223003	-1110	-	-	-	2,400	-	2,400
Criminology	NP	10-1-1108	110000-221007	-1110	44,370	-	-	8,000	-	52,370
Education	NP	10-1-1110	110000-221006	-1110	50,753	-	-	20,000	-	70,753
Math	NP	10-1-1200	110000-221004	-1110	148,583	-	-	72,500	-	221,083
Math	JB	10-2-1200	110000-222004	-1110	94,172	-	-	6,000	-	100,172
Math	MT	10-3-1200	110000-223004	-1110	47,086	-	-	-	-	47,086
Science	NP	10-1-1205	110000-221005	-1110	189,358	-	-	159,500	-	348,858
Science	JB	10-2-1205	110000-222005	-1110	106,638	-	-	13,000	-	119,638
Science	MT	10-3-1205	110000-223005	-1110	49,664	-	-	-	-	49,664
Practical Nursing	NP	10-1-1600	110000-241001	-1110	119,973	65,000	28,560	62,250	-	275,783
Practical Nursing	JB	10-2-1600	110000-242001	-1110	106,724	-	-	81,200	-	187,924
Practical Nursing	MT	10-3-1600	110000-243001	-1110	53,703	-	-	26,500	-	80,203
Registered Nursing ARNEC	NP	10-1-1605	110000-241002	-1110	25,500	-	-	66,500	9,680	101,680
Registered Nursing	NP	10-1-1606	110000-241003	-1110	67,750	-	-	48,000	-	115,750
Patient Care Technology	NP	10-2-1615	110000-241005	-1110	-	-	-	-	3,000	3,000
Patient Care Technology	JB	10-2-1615	110000-242005	-1110	-	-	-	-	3,000	3,000
Surgical Technology	NP	10-1-1620	110000-241006	-1110	77,757	-	-	-	-	77,757
Surgical Technology	MT	10-3-1620	110000-243006	-1110	81,667	-	-	-	-	81,667
Business Education	NP	10-1-1700	110000-231002	-1110	102,307	-	-	50,920	-	153,227
Business Education	JB	10-2-1700	110000-232002	-1110	47,086	-	-	5,000	-	52,086
Business Education	MT	10-3-1700	110000-233002	-1110	50,524	-	-	-	-	50,524
Commercial Driver Training	NP	10-1-1800	110000-231003	-1110	140,098	-	-	21,000	1,200	162,298
Diesel Technology	NP	10-1-1810	110000-231004	-1110	105,071	-	-	-	-	105,071
Agriculture Technology	NP	10-1-1815	110000-231005	-1110	93,717	-	-	-	-	93,717
High-Voltage Lineman Technology	NP	10-1-1820	110000-231006	-1110	185,272	-	-	-	-	185,272
Advanced Manufacturing	JB	10-2-1830	110000-232007	-1110	56,397	-	-	2,700	-	59,097
Industrial Maintenance	JB	10-2-1835	110000-232008	-1110	79,996	-	-	-	-	79,996
Welding	NP	10-1-1840	110000-231009	-1110	-	-	-	3,600	-	3,600
Welding	JB	10-2-1840	110000-232009	-1110	87,064	-	-	16,000	-	103,064
Hospitality Education	JB	10-2-1845	110000-232010	-1110	89,410	-	-	-	-	89,410
Automotive Service Technology	MT	10-3-1850	110000-233011	-1110	63,464	-	41,890	7,700	-	113,054
Collision Repair Technology	MT	10-3-1860	110000-233012	-1110	48,353	-	-	1,850	-	50,203
Computer Networking Technology	MT	10-3-1870	110000-233013	-1110	48,168	-	-	4,950	-	53,118
Cosmetology	MT	10-3-1880	110000-233014	-1110	109,149	-	-	14,000	-	123,149
Energy Control Technology	MT	10-3-1890	110000-233015	-1110	103,671	-	-	3,500	-	107,171
<b>TOTAL INSTRUCTIONAL</b>					<b>3,261,932</b>	<b>65,000</b>	<b>96,739</b>	<b>858,770</b>	<b>16,880</b>	<b>4,299,321</b>
<b>ACADEMIC SUPPORT</b>										
Concurrent Education	NP	10-1-1000	110000-221001	-1132	32,500	-	-	-	-	32,500
Workforce Non-Credit	JB	10-2-1057	110000-500002	-1131	-	-	-	2,050	-	2,050
Prison Education	NP	10-1-1060	110000-231001	-1132	32,500	-	-	25,500	-	58,000
Academic Support Center	NP	10-1-2110	110000-211001	-1420	-	-	28,350	-	3,400	31,750
Academic Support Center	JB	10-2-2110	110000-212001	-1420	-	-	-	-	3,400	3,400
Dean for Applied Science	NP	10-1-2330	110000-230001	-1410	-	75,949	-	-	-	75,949
Dean for Nursing and Health Professions	NP	10-1-2340	110000-240001	-1410	-	77,520	-	-	-	77,520
Dean for General Education	NP	10-1-2350	110000-220001	-1410	-	79,672	-	-	-	79,672
Information Technology Services	NP	10-1-2500	110000-361001	-1450	-	210,120	-	-	14,000	224,120
Information Technology Services	JB	10-2-2500	110000-362001	-1450	-	39,265	-	-	-	39,265
Information Technology Services	MT	10-3-2500	110000-363001	-1450	-	64,260	-	-	-	64,260
<b>TOTAL ACADEMIC SUPPORT</b>					<b>65,000</b>	<b>546,786</b>	<b>28,350</b>	<b>27,550</b>	<b>20,800</b>	<b>688,486</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
Educational and General Budget  
Fiscal Year 2022

Departmental Salary Summary Report

		Budget Pool Accounts			610000	611000	6120000	615000	615000	
Department	Campus	D365 Account Number	Banner Fund-Organization Number	Banner Program Number	Faculty Salaries 5010	Non-Classified Salaries 5020	Classified Salaries 5030	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY 2021
<b>STUDENT SERVICES</b>										
Admissions & College Engagement	NP	10-1-3000	110000-411001	-1500	-	128,582	25,773	-	20,000	174,355
Admissions & College Engagement	JB	10-2-3000	110000-412001	-1500	-	46,545	110,825	-	-	157,370
Admissions & College Engagement	MT	10-3-3000	110000-413001	-1500	-	42,448	41,428	-	-	83,876
Student Success/Registrar	NP	10-1-3010	110000-421001	-1500	-	-	31,979	-	14,500	46,479
Student Success/Registrar	JB	10-2-3010	110000-422001	-1500	-	79,672	-	-	-	79,672
Student Support & Engagement	NP	10-1-3100	110000-430001	-1500	-	46,920	-	-	-	46,920
Financial Aid	NP	10-1-3200	110000-440001	-1500	-	62,424	29,184	-	8,000	99,608
Testing	NP	10-1-3400	110000-400004	-1500	-	-	26,815	-	6,000	32,815
Marketing and Communications	NP	10-1-3500	110000-620001	-1500	-	120,327	-	-	-	120,327
Concert and Lecture Series	NP	10-1-3700	110000-600002	-1500	-	-	-	-	-	-
<b>TOTAL STUDENT SERVICES</b>					-	<b>526,918</b>	<b>266,004</b>	-	<b>48,500</b>	<b>841,422</b>
<b>INSTITUTIONAL SUPPORT</b>										
Office of Chancellor	NP	10-1-4000	110000-100001	-1610	-	264,150	-	-	-	264,150
Community Engagement	NP	10-1-4010	110000-600001	-1610	-	160,779	-	-	-	160,779
Institutional Advancement	NP	10-1-4015	110000-610001	-1610	-	41,616	-	-	-	41,616
VC for Finance & Administration	NP	10-1-4100	110000-300001	-1610	-	193,853	39,420	-	-	233,273
Financial Services	NP	10-1-4105	110000-330001	-1620	-	56,286	61,011	-	-	117,297
Human Resources	NP	10-1-4110	110000-350001	-1620	-	94,953	-	-	-	94,953
Procurement	NP	10-1-4120	110000-340001	-1620	-	48,953	-	-	-	48,953
Budget & Grants Management	NP	10-1-4125	110000-311001	-1620	-	110,160	32,100	-	-	142,260
Budget & Grants Management	MT	10-3-4125	110000-312001	-1620	-	-	42,347	-	-	42,347
Controller	NP	10-1-4130	110000-320001	-1620	-	73,440	-	-	-	73,440
VC Academic Affairs	NP	10-1-4200	110000-200001	-1610	-	120,345	31,212	-	-	151,557
VC Student Affairs	NP	10-1-4300	110000-400001	-1610	-	111,427	27,351	-	-	138,778
VC for Economic & Workforce Development	JB	10-2-4410	110000-500001	-1610	-	110,577	30,000	-	-	140,577
Campus Police	NP	10-1-4600	110000-451001	-1630	-	40,591	-	-	4,500	45,091
Campus Police	JB	10-2-4600	110000-452001	-1630	-	34,638	-	-	15,000	49,638
Campus Police	MT	10-3-4600	110000-453001	-1630	-	33,959	-	-	1,000	34,959
Workforce Initiatives	NP	10-1-4615	110000-510001	-1630	-	46,920	-	-	-	46,920
Institutional Research & Effectiveness	NP	10-1-4820	110000-380001	-1630	-	97,223	-	-	-	97,223
<b>TOTAL INSTITUTIONAL SUPPORT</b>					-	<b>1,639,870</b>	<b>263,441</b>	-	<b>20,500</b>	<b>1,923,811</b>
<b>PHYSICAL PLANT</b>										
Building Maintenance	NP	10-1-5100	110000-371001	-1720	-	125,814	56,433	-	-	182,247
Building Maintenance	JB	10-2-5100	110000-372001	-1720	-	-	68,343	-	6,000	74,343
Building Maintenance	MT	10-3-5100	110000-373001	-1720	-	35,700	23,548	-	-	59,248
Grounds Maintenance	NP	10-1-5110	110000-371003	-1720	-	-	-	-	15,000	15,000
Grounds Maintenance	MT	10-3-5110	110000-373003	-1720	-	-	-	-	6,000	6,000
Custodial Maintenance	NP	10-1-5120	110000-371002	-1720	-	-	93,352	-	10,000	103,352
Custodial Maintenance	JB	10-2-5120	110000-372002	-1720	-	-	46,218	-	-	46,218
Custodial Maintenance	MT	10-3-5120	110000-373002	-1720	-	-	29,028	-	12,000	41,028
<b>TOTAL PHYSICAL PLANT</b>					-	<b>161,514</b>	<b>316,922</b>	-	<b>49,000</b>	<b>527,436</b>
<b>GRAND TOTAL</b>					<b>3,326,932</b>	<b>2,940,088</b>	<b>971,456</b>	<b>886,320</b>	<b>155,680</b>	<b>8,280,476</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Auxiliary Budget**  
**Fiscal Year 2022 with comparison data from Fiscal Year 2021**

**Statement of Budgeted Auxiliary Revenues**

Description	Banner Fund- Organization Number	Program Number	Account Number	Budgeted FY2022	Budgeted FY2021
<b>Auxiliary Revenues</b>					
Vending Revenue	320050-390001	0000	569801	10,000	10,000
Food Services - Newport	310050-331201	0000	569814	95,000	120,000
Food Services - Marked Tree	310050-333201	0000	569814	35,000	40,000
Bookstore Revenue	310100-331101	0000	569815-569820	500,000	550,000
<b>Total Revenues</b>				<b>640,000</b>	<b>720,000</b>
<b>TOTAL BUDGETED REVENUES</b>				<b>640,000</b>	<b>720,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 Auxiliary Budget  
 Fiscal Year 2022 with comparison data from Fiscal Year 2021

Statement of Budgeted Auxiliary Expenditures

		Budget Pool Account Numbers										
				611000	615000	710000	720000	710000	620000			
Description	Campus	D365	Banner	Banner	Salaries FY2022	PT Labor FY2022	Supplies & Services FY2022	Travel FY2022	Cap/NonCap/ Other FY2022	Fringe Benefits FY2022	Totals FY2022	Budget Totals FY2021
		Account Number	Fund-Organization Number	Program Number								
<b>Auxiliary</b>												
<b>Auxiliary Departmental Expenses</b>												
Food Service	NP	20-1-8100	310050-331201	3200	32,640	20,000	55,100	-	-	-	107,740	146,000
Food Service	MT	20-3-8100	310050-333201	3200	-	17,000	20,300	-	-	-	37,300	45,000
Bookstore	NP	20-1-8000	310100-331101	3400	45,632	10,000	300,000	-	-	-	355,632	384,737
<b>Total Auxiliary Department Expenses</b>					<b>78,272</b>	<b>47,000</b>	<b>375,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,672</b>	<b>575,737</b>
<b>STAFF BENEFITS</b>												
Benefits Pool	NP	20-1-7300	310050-331101	1910	-	-	-	-	-	16,819	16,819	17,750
Benefits Pool	NP	20-1-7310	310100-331201	1910	-	-	-	-	-	19,291	19,291	17,000
<b>TOTAL STAFF BENEFITS</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>36,110</b>	<b>36,110</b>	<b>34,750</b>
<b>Transfers &amp; Other</b>												
Auxiliary-Reserve for Operations	NP	20-1-8900	310100-390016	3400	-	-	-	-	103,218	-	103,218	109,513
<b>Total Transfers &amp; Other</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>103,218</b>	<b>-</b>	<b>103,218</b>	<b>109,513</b>
<b>Grand Total</b>					<b>78,272</b>	<b>47,000</b>	<b>375,400</b>	<b>-</b>	<b>103,218</b>	<b>36,110</b>	<b>640,000</b>	<b>720,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at NEWPORT  
Concurrent Education  
10-1-1000**

<u><b>D365 ACCOUNT</b></u>	<u><b>BANNER ACCOUNT</b></u>
10-1-1000	110000-221001-ACCOUNT-1132
FY 21	FY 22
<u><b>BUDGETED SALARY</b></u>	<u><b>BUDGETED SALARY</b></u>

<u><b>EMPLOYEE NAME</b></u>	<u><b>TITLE</b></u>	<u><b>CLASSIFICATION</b></u>	<u><b>PAY GRADE</b></u>	<u><b>NO. OF MONTHS</b></u>	<u><b>% OF TIME</b></u>	<u><b>BUDGETED SALARY</b></u>	<u><b>BUDGETED SALARY</b></u>
Gates, Tonya	Director of Academic Outreach	FA		12	50	-	32,500

	\$0	\$32,500
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POOL ACCOUNT	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	32,500
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	250	500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	1,000
		<b>TOTAL</b>	<b>\$250</b>	<b>\$34,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Lifelong Learning  
 10-1-1050

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-1050	110000-200004-ACCOUNT-1131
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>
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	\$0	\$0
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	100	100
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$100</b>	<b>\$100</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at NEWPORT  
Prison Education  
10-1-1060**

<u><b>D365 ACCOUNT</b></u>	<u><b>BANNER ACCOUNT</b></u>
10-1-1060	110000-231001-ACCOUNT-1132
FY 21	FY 22
<u><b>BUDGETED SALARY</b></u>	<u><b>BUDGETED SALARY</b></u>

<u><b>EMPLOYEE NAME</b></u>	<u><b>TITLE</b></u>	<u><b>CLASSIFICATION</b></u>	<u><b>PAY GRADE</b></u>	<u><b>NO. OF MONTHS</b></u>	<u><b>% OF TIME</b></u>	<u><b>BUDGETED SALARY</b></u>	<u><b>BUDGETED SALARY</b></u>
Gates, Tonya	Director of Academic Outreach	FA		12	50	-	32,500

	\$0	\$32,500
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	32,500
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	30,000	25,500
615000	5050	PART TIME SALARIES	6,000	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	800	800
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	500
		<b>TOTAL</b>	<b>\$36,800</b>	<b>\$59,300</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at NEWPORT  
English and Fine Arts  
10-1-1100**

**D365 ACCOUNT  
10-1-1100  
FY 21  
BUDGETED SALARY**

**BANNER ACCOUNT  
110000-221002-ACCOUNT-1100  
FY 22  
BUDGETED SALARY**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u> 10-1-1100 FY 21 BUDGETED SALARY	<u>BANNER ACCOUNT</u> 110000-221002-ACCOUNT-1100 FY 22 BUDGETED SALARY
Westman, Anna	Associate Dean for General Education-Liberal Arts/ Assistant Professor of English	FA		12	100	65,545	66,856
Reno, Terri	Associate Professor of English	FA		9	100	49,257	50,242
Collins, Bridget	Assistant Professor of Speech & Theater	FA		9	100	47,754	48,709
Reynolds, Irina	Assistant Professor of Oral Communication/ College & Life Skills	FA		9	100	46,163	47,086
						<hr/> <hr/> \$208,719	<hr/> <hr/> \$212,893

<u>BUDGET POOL</u>	<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 21 BUDGETED</u>	<u>FY 22 BUDGETED</u>
610000	5010	FACULTY SALARIES	208,719	212,893
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	60,000	68,000
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	500	500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$269,219</b>	<b>\$281,393</b>



**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at NEWPORT  
History and Social Sciences  
10-1-1105**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-1-1105</u>	<u>110000-221003-ACCOUNT-1110</u>
						<u>FY 21</u>	<u>FY 22</u>
						<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
Burgess, Traci	Associate Professor of History	FA		9	100	47,200	48,144
Cooper, Susan	Associate Professor of Sociology	FA		9	100	47,022	47,963
Vacant	Assistant Professor of History	FA		9	100	46,163	47,086

	\$140,385	\$143,193
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<u>BUDGET POOL</u>	<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 21 BUDGETED</u>	<u>FY 22 BUDGETED</u>
610000	5010	FACULTY SALARIES	140,385	143,193
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	80,000	66,000
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	600	550
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$220,985</b>	<b>\$209,743</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2022**

**ASUN at NEWPORT**  
**Criminology**  
**10-1-1108**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-1-1108 FY 21 BUDGETED SALARY	110000-221007-ACCOUNT-1110 FY 22 BUDGETED SALARY
Plaster, Amy	Assistant Professor of Criminology	FA		9	100	43,500	44,370

	\$43,500	\$44,370
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	43,500	44,370
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	3,300	8,000
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	750	850
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$47,550</b>	<b>\$53,220</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Education  
 10-1-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-1-1110</u> FY 21 <u>BUDGETED SALARY</u>	<u>110000-221006-ACCOUNT-1110</u> FY 22 <u>BUDGETED SALARY</u>
Mooneyhan, Stacy	Associate Professor of Early Childhood Development	FA		9	100	49,758	50,753
						\$49,758	\$50,753

<u>BUDGET POOL</u>	<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 21 BUDGETED</u>	<u>FY 22 BUDGETED</u>
610000	5010	FACULTY SALARIES	49,758	50,753
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	24,875	20,000
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	500	450
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$75,133</b>	<b>\$71,203</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Math  
10-1-1200

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-1200	110000-221004-ACCOUNT-1110
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
Doyle, Duane	Professor of Mathematics	FA		9	100	55,137	56,240
Wilson, Stephanie	Assistant Professor of Mathematics	FA		9	100	46,163	47,086
Burkhammer, Anthony	Assistant Professor of Mathematics	FA		9	100	44,370	45,257

\$145,670	\$148,583
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	145,670	148,583
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	95,800	72,500
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	900	1,200
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$242,370</b>	<b>\$222,283</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at NEWPORT  
Science  
10-1-1205**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-1-1205 FY 21 BUDGETED SALARY</u>	<u>110000-221005-ACCOUNT-1110 FY 22 BUDGETED SALARY</u>
Self, Jason	Associate Professor of Chemistry/Physical Science	FA		9	100	45,257	49,223
Summers, Steven	Assistant Professor of Physical Science	FA		9	100	48,690	49,664
Huffman, Megan	Assistant Professor of Life Science	FA		9	100	43,697	46,101
Love, Leslie	Assistant Professor of Life Science	FA		9	100	43,500	44,370

\$181,144	\$189,358
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<b>BUDGET POOL</b>	<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 21 BUDGETED</b>	<b>FY 22 BUDGETED</b>
610000	5010	FACULTY SALARIES	181,144	189,358
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	157,350	159,500
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	900	800
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$339,394</b>	<b>\$349,658</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Science Lab  
 10-1-1206

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-1206	140009-221005-ACCOUNT-1110
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	30,000	25,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$30,000</b>	<b>\$25,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Academic Professional Development & Travel  
 10-1-1210

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-1210	110000-200003-ACCOUNT-1110
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>
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	\$0	\$0
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	-	-
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	18,000	40,000
		<b>TOTAL</b>	<b>\$18,000</b>	<b>\$40,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Academic Computer Lab Supplies  
10-1-1211

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-1211	110000-221008-ACCOUNT-1110
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	2,000	1,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$2,000</b>	<b>\$1,000</b>



**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at NEWPORT  
Practical Nursing  
10-1-1600**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-1-1600 FY 21 BUDGETED SALARY</u>	<u>110000-241001-ACCOUNT-1110 FY 22 BUDGETED SALARY</u>
Hay, Stacie	Interim Director of Nursing	NC		12	100	65,795	65,000
Baker, Mary	Advanced Instructor of Practical Nursing	FA		10.5	100	52,650	53,703
Wolf, Lisa	Advanced Instructor of Practical Nursing	FA		10.5	100	51,000	53,520
Walters, Amanda	Clinical & Simulation Coordinator	FA		12	25	-	12,750
McNeal, Shelia	Academic Coordinator	CL	C112	12	100	28,000	28,560
						\$197,445	\$213,533

<b>BUDGET POOL</b>	<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 21 BUDGETED</b>	<b>FY 22 BUDGETED</b>
610000	5010	FACULTY SALARIES	103,650	119,973
611000	5020	NON-CLASSIFIED SALARIES	65,795	65,000
612000	5030	CLASSIFIED SALARIES	28,000	28,560
615000	5040	ADJUNCT FACULTY SALARIES	47,350	62,250
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	7,500	8,500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$252,295</b>	<b>\$284,283</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Registered Nursing - ARNEC  
10-1-1605

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-1605	110000-241002-ACCOUNT-1110
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
Walters, Amanda	Clinical & Simulation Coordinator	FA		12	50	-	25,500

\$0	\$25,500
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	25,500
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	60,000	66,500
615000	5050	PART TIME SALARIES	6,000	9,680
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	66,000	58,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$132,000</b>	<b>\$159,680</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Registered Nursing  
10-1-1606

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-1-1606 FY 21 <u>BUDGETED SALARY</u>	110000-241003-ACCOUNT-1110 FY 22 <u>BUDGETED SALARY</u>
Vacant	Instructor of Nursing	FA		10.5	100	55,000	55,000
Walters, Amanda	Clinical & Simulation Coordinator	FA		12	25	-	12,750

	\$55,000	\$67,750
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	55,000	67,750
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	30,000	48,000
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	4,000	18,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$89,000</b>	<b>\$133,750</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Patient Care Technology  
 10-1-1615

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-1615	110000-241005-ACCOUNT-1110
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	3,000
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	2,000	2,500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$2,000</b>	<b>\$5,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Surgical Technology  
10-1-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-1-1620 FY 21 BUDGETED SALARY	110000-241006-ACCOUNT-1110 FY 22 BUDGETED SALARY
Madden, Christopher	Director of Surgical Technology	FA		12	50	59,762	30,479
Glover, Lily	Advanced Instructor of Surgical Technology	FA		12	100	44,880	47,278
Riley, Shannon	Advanced Instructor of Surgical Technology	FA		12	100	48,223	-
						\$152,865	\$77,757

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	152,865	77,757
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	6,000	6,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		TOTAL	\$158,865	\$83,757

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Practical and Registered Nursing Fees Supplies  
 10-1-1650

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-1650	140005-241001-ACCOUNT-1110
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	130,000	165,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$130,000</b>	<b>\$165,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Allied Health Fees Supplies  
 10-1-1652

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-1652	140007-241005-ACCOUNT-1110
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	3,000	3,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$3,000</b>	<b>\$3,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Surgical Technology Fees Supplies  
 10-1-1655

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-1655	140008-241006-ACCOUNT-1110
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	16,000	22,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$16,000</b>	<b>\$22,000</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Business Education  
10-1-1700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-1-1700 FY 21 <u>BUDGETED SALARY</u>	110000-231002-ACCOUNT-1110 FY 22 <u>BUDGETED SALARY</u>
Ellis, Janna	Assistant Professor of Business	FA		9	100	54,139	55,221
Twyford, John	Assistant Professor of Business	FA		9	100	46,163	47,086

\$100,302

\$102,307

<u>BUDGET POOL</u>	<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 21 BUDGETED</u>	<u>FY 22 BUDGETED</u>
610000	5010	FACULTY SALARIES	100,302	102,307
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	35,475	50,920
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	500	500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$136,277</b>	<b>\$153,727</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 ITS Instruction  
 10-1-1746

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-1746	110000-361001-ACCOUNT-1110
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	57,060	63,000
730000	5275	CAPITAL	135,000	125,000
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$192,060</b>	<b>\$188,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Commercial Driver Training  
10-1-1800

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-1-1800</u>	<u>110000-231003-ACCOUNT-1110</u>
						<u>FY 21</u>	<u>FY 22</u>
						<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
Raviscioni, Stephen	Instructor of Commercial Driver Training	FA		12	100	46,693	47,627
Nation, Josh	Instructor of Commercial Driver Training	FA		12	100	45,778	46,693
Nation, Darla	Instructor of Commercial Driver Training	FA		12	100	44,880	45,778

	\$137,351	\$140,098
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<u>BUDGET POOL</u>	<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 21 BUDGETED</u>	<u>FY 22 BUDGETED</u>
610000	5010	FACULTY SALARIES	137,351	140,098
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	34,000	21,000
615000	5050	PART TIME SALARIES	1,200	1,200
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	160,000	160,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$332,551</b>	<b>\$322,298</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Diesel Technology  
 10-1-1810

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-1-1810 FY 21 BUDGETED SALARY	110000-231004-ACCOUNT-1110 FY 22 BUDGETED SALARY
Tracy, Jerry	Instructor of Diesel Technology	FA		12	100	56,011	57,131
Benson, Bridger	Instructor of Diesel Technology	FA		12	100	46,693	47,940

	\$102,704	\$105,071
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	102,704	105,071
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	8,500	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	7,000	8,500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$118,204</b>	<b>\$113,571</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Agriculture Technology  
10-1-1815

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-1-1815 FY 21 BUDGETED SALARY	110000-23100-ACCOUNT-1110 FY 22 BUDGETED SALARY
Gilliam, Lindley	Advanced Instructor of Agriculture Technology	FA		10.5	100	48,223	49,188
Hardin, Matthew	Instructor of Agriculture Technology	FA		9	100	43,656	44,529
						\$91,879	\$93,717

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	91,879	93,717
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	4,000	3,250
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		TOTAL	\$95,879	\$96,967

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at NEWPORT  
High Voltage Lineman Technology  
10-1-1820**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-1-1820</u>	<u>110000-231006-ACCOUNT-1110</u>
						<u>FY 21</u>	<u>FY 22</u>
						<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
Fulton, Clay	Senior Instructor of HVLТ	FA		12	100	62,055	63,296
Browning, Kenny	Advanced Instructor of HVLТ	FA		12	100	60,761	61,976
Vacant	Instructor of HVLТ	FA		12	100	-	60,000

	\$122,816	\$185,272
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<u>BUDGET POOL</u>	<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 21 BUDGETED</u>	<u>FY 22 BUDGETED</u>
610000	5010	FACULTY SALARIES	122,816	185,272
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	22,000	18,500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$144,816</b>	<b>\$203,772</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Welding  
 10-1-1840

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-1840	110000-231009-ACCOUNT-1110
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	4,800	3,600
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	5,000	5,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$9,800</b>	<b>\$8,600</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Library Holdings  
 10-1-2100

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-2100	110000-211001-ACCOUNT-1420
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	-	-
730000	5275	CAPITAL	23,000	8,500
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$23,000</b>	<b>\$8,500</b>



**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at NEWPORT  
Academic Support Center  
10-1-2110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-1-2110 FY 21 BUDGETED SALARY</u>	<u>110000-211001-ACCOUNT-1420 FY 22 BUDGETED SALARY</u>
Jewell, Debbie	Coordinator of Academic Support Center	CL	C109	12	100	24,102	28,350
Vacant	Director of Career Services	NC		12	100	45,000	-

	\$69,102	\$28,350
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	45,000	-
612000	5030	CLASSIFIED SALARIES	24,102	28,350
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	3,400
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	3,600	1,400
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	250	100
		<b>TOTAL</b>	<b>\$72,952</b>	<b>\$33,250</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Academic Support Services  
 10-1-2200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-1-2200 FY 21 <u>BUDGETED SALARY</u>	NA FY 22 <u>BUDGETED SALARY</u>
Vacant	Coordinator of Testing	CL	C112	12	100	26,289	-

\$26,289	\$0
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	26,289	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	6,800	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	900	-
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$33,989</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Dean for Applied Science  
 10-1-2330

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-1-2330 FY 21 BUDGETED SALARY	110000-230001-ACCOUNT-1410 FY 22 BUDGETED SALARY
Burgess, Rob	Dean for Applied Science	NC		12	100	74,460	75,949

	\$74,460	\$75,949
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	74,460	75,949
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	750	1,000
		<b>TOTAL</b>	<b>\$76,210</b>	<b>\$77,949</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Dean for Nursing and Health Professions  
 10-1-2340

D365 ACCOUNT  
 10-1-2340  
 FY 21  
BUDGETED SALARY

BANNER ACCOUNT  
 110000-240001-ACCOUNT-1410  
 FY 22  
BUDGETED SALARY

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
Myers, Typhanie	Dean for Nursing & Health Professions	NC		12	100	76,000	77,520

	\$76,000	\$77,520
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	76,000	77,520
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	750	1,000
		<b>TOTAL</b>	<b>\$77,750</b>	<b>\$79,520</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Dean for General Education  
 10-1-2350

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-2350	110000-220001-ACCOUNT-1410
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
Campbell, Joe	Dean for General Education	NC		12	100	78,110	79,672

\$78,110	\$79,672
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	78,110	79,672
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	750	1,000
		<b>TOTAL</b>	<b>\$79,860</b>	<b>\$81,672</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2022**

**ASUN at NEWPORT**  
**Accreditation**  
**10-1-2400**

<u><b>D365 ACCOUNT</b></u>	<u><b>BANNER ACCOUNT</b></u>
10-1-2400	110000-200002-ACCOUNT-1610
FY 21	FY 22
<u><b>BUDGETED SALARY</b></u>	<u><b>BUDGETED SALARY</b></u>

<u><b>EMPLOYEE NAME</b></u>	<u><b>TITLE</b></u>	<u><b>CLASSIFICATION</b></u>	<u><b>PAY GRADE</b></u>	<u><b>NO. OF MONTHS</b></u>	<u><b>% OF TIME</b></u>
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\$0	\$0
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	20,000	44,900
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	1,500	3,000
		<b>TOTAL</b>	<b>\$21,500</b>	<b>\$47,900</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Advising  
 10-1-2450

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-2450	110000-400006-ACCOUNT-1450
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	2,650	500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	250	-
		<b>TOTAL</b>	<b>\$2,900</b>	<b>\$500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Information Technology Services  
10-1-2500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-1-2500 FY 21 BUDGETED SALARY	110000-361001-ACCOUNT-1450 FY 22 BUDGETED SALARY
Keyton, Debbie	Director of IT Services	NC		12	100	74,000	75,480
Doyle, Chris	Coordinator of Applications Technology	NC		12	100	57,000	58,140
May, Anthony	Information Systems Manager	NC		12	100	43,000	43,860
Parten, Daniel	Computer Support Technician	NC		12	100	32,000	32,640
						\$206,000	\$210,120

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	206,000	210,120
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	14,000	14,000
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	1,500	16,500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	1,000	500
		<b>TOTAL</b>	<b>\$222,500</b>	<b>\$241,120</b>



**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at NEWPORT  
Admissions & College Engagement  
10-1-3000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-1-3000</u> <u>FY 21</u> <u>BUDGETED SALARY</u>	<u>110000-411001-ACCOUNT-1500</u> <u>FY 22</u> <u>BUDGETED SALARY</u>
Gross, Candace	Dean for Admissions & College Engagement	NC		12	100	66,928	68,267
Peterson, Altonius	Director of Career Services	NC		12	40	-	18,360
Pearce, Kevin	Student Recruiter/Navigator	NC		12	100	41,132	41,955
Thatcher, Mary	Admissions & College Engagement Specialist	CL	C112	12	100	25,268	25,773
						\$133,328	\$154,355

<u>BUDGET POOL</u>	<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 21 BUDGETED</u>	<u>FY 22 BUDGETED</u>
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	108,060	128,582
612000	5030	CLASSIFIED SALARIES	25,268	25,773
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	25,000	20,000
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	9,000	8,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$167,328</b>	<b>\$182,355</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Student Success/Registrar  
 10-1-3010

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-1-3010 FY 21 BUDGETED SALARY	110000-421001-ACCOUNT-1500 FY 22 BUDGETED SALARY
Worthington, Phyllis	Assistant Registrar	CL	C115	12	100	31,352	31,979

	\$31,352	\$31,979
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	31,352	31,979
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	14,500
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	500	1,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$31,852</b>	<b>\$47,479</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Student Affairs Professional Development & Travel  
 10-1-3099

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-3099	110000-400002-ACCOUNT-1500
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	-	-
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	2,500	11,000
		<b>TOTAL</b>	<b>\$2,500</b>	<b>\$11,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at NEWPORT  
Student Support & Engagement  
10-1-3100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-1-3100</u>	<u>110000-430001-ACCOUNT-1500</u>
						<u>FY 21</u>	<u>FY 22</u>
						<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
Harris, Samantha	Director of Student Support & Engmt	NC		12	100	-	46,920
Manning, Veronica	Dean for Leadership & Organizational Development	NC		12	100	67,626	-
Vacant	Professional Counselor	NC		12	100	57,000	-

	\$124,626	\$0
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<u>BUDGET POOL</u>	<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 21 BUDGETED</u>	<u>FY 22 BUDGETED</u>
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	124,626	46,920
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	24,000	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	750	1,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$149,376</b>	<b>\$47,920</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2022**

**ASUN at NEWPORT**  
**Career Coaches**  
**10-1-3110**

**D365 ACCOUNT**  
**10-1-3110**  
**FY 21**  
**BUDGETED SALARY**

**BANNER ACCOUNT**  
**110000-410002-ACCOUNT-1500**  
**FY 22**  
**BUDGETED SALARY**

**EMPLOYEE NAME**

**TITLE**

**CLASSIFICATION**

**PAY GRADE**

**NO. OF MONTHS**

**% OF TIME**

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\$0 \$0

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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	1,500	1,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	1,000	1,000
		<b>TOTAL</b>	<b>\$2,500</b>	<b>\$2,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Financial Aid  
 10-1-3200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-1-3200</u> FY 21 <u>BUDGETED SALARY</u>	<u>110000-440001-ACCOUNT-1500</u> FY 22 <u>BUDGETED SALARY</u>
Dunlap, Stacey	Director of Financial Aid	NC		12	100	61,200	62,424
Vacant	Financial Aid Specialist	CL	C113	12	100	29,881	29,184
						\$91,081	\$91,608

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	61,200	62,424
612000	5030	CLASSIFIED SALARIES	29,881	29,184
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	36,000	8,000
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	30,700	43,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$157,781</b>	<b>\$142,608</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at NEWPORT  
Testing  
10-1-3400**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-1-3400 FY 21 <u>BUDGETED SALARY</u>	110000-400004-ACCOUNT-1500 FY 22 <u>BUDGETED SALARY</u>
Vacant	Coordinator of Testing	CL	C112	12	100	-	26,815

\$0	\$26,815
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	26,815
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	2,500	6,000
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	13,000	13,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	500
		<b>TOTAL</b>	<b>\$15,500</b>	<b>\$45,815</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 ADA Accommodations  
 10-1-3450

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-3450	110000-400003-ACCOUNT-1500
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	700	550
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$700</b>	<b>\$550</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT

Marketing and Communications

10-1-3500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-1-3500</u> FY 21 <u>BUDGETED SALARY</u>	<u>110000-630001-ACCOUNT-1500</u> FY 22 <u>BUDGETED SALARY</u>
Shirley, Jeremy	Executive Director of Marketing & Communications	NC		12	100	75,968	77,487
Black, Mallory	Marketing and Communications Specialist	NC		12	100	38,000	42,840
						\$113,968	\$120,327

<u>BUDGET POOL</u>	<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 21 BUDGETED</u>	<u>FY 22 BUDGETED</u>
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	113,968	120,327
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	2,600	2,600
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	500	1,500
		<b>TOTAL</b>	<b>\$117,068</b>	<b>\$124,427</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Student Identification Cards  
 10-1-3600

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-3600	110000-410001-ACCOUNT-1500
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>
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\$0	\$0
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	1,500	1,500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$1,500</b>	<b>\$1,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Student Activity Fee  
 10-1-3610

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-3610	110000-430002-ACCOUNT-1500
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	45,000	45,000
730000	5275	CAPITAL	24,000	24,000
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$69,000</b>	<b>\$69,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Concert and Lecture Series  
 10-1-3700

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-3700	110000-600002-ACCOUNT-1500
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	1,500	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	9,000	9,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$10,500</b>	<b>\$9,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2022**

**ASUN at NEWPORT**  
**ITS Student Services**  
**10-1-3746**

<u><b>D365 ACCOUNT</b></u>	<u><b>BANNER ACCOUNT</b></u>
<b>10-1-3746</b>	<b>110000-361001-ACCOUNT-1500</b>
<b>FY 21</b>	<b>FY 22</b>
<u><b>BUDGETED SALARY</b></u>	<u><b>BUDGETED SALARY</b></u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	257,225	263,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$257,225</b>	<b>\$263,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Publications  
10-1-3800

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-3800	110000-630002-ACCOUNT-1500
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	15,000	25,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$15,000</b>	<b>\$25,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Promotional Items  
 10-1-3810

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-3810	110000-630003-ACCOUNT-1500
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>
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\$0	\$0
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	25,000	35,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$25,000</b>	<b>\$35,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Advertising  
 10-1-3900

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-3900	110000-630004-ACCOUNT-1500
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	40,000	80,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$40,000</b>	<b>\$80,000</b>



**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at NEWPORT  
Office of the Chancellor  
10-1-4000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-1-4000</u> <u>FY 21</u> <u>BUDGETED SALARY</u>	<u>110000-100001-ACCOUNT-1610</u> <u>FY 22</u> <u>BUDGETED SALARY</u>
Moore, Johnny M.	Chancellor	NC		12	100	196,334	197,150
Smith, Kristen	Chief of Staff	NC		12	100	58,262	67,000

\$254,596	\$264,150
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<b>BUDGET POOL</b>	<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 21 BUDGETED</b>	<b>FY 22 BUDGETED</b>
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	254,596	264,150
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	14,000	15,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	7,500	15,000
620000	5135	HOUSING ALLOWANCE	18,000	18,000
		<b>TOTAL</b>	<b>\$294,096</b>	<b>\$312,150</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at NEWPORT**

**Leadership & Community Engagement  
10-1-4010**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-1-4010</u>	<u>110000-600001-ACCOUNT-1610</u>
						<u>FY 21</u>	<u>FY 22</u>
						<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
Wheeler, Ike	Vice Chancellor for Leadership & Community Engagement	NC		12	100	90,000	91,800
Manning, Veronica	Dean for Leadership & Organizational Development	NC		12	100	-	68,979
						<u>\$90,000</u>	<u>\$160,779</u>

<u>BUDGET POOL</u>	<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 21 BUDGETED</u>	<u>FY 22 BUDGETED</u>
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	90,000	160,779
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	500	750
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	1,000	4,000
		<b>TOTAL</b>	<b>\$91,500</b>	<b>\$165,529</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at NEWPORT  
Institutional Advancement  
10-1-4015**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-1-4015 FY 21 BUDGETED SALARY	110000-620001-ACCOUNT-1610 FY 22 BUDGETED SALARY
Turner, Teriann	Advancement Officer	NC		12	100	40,800	41,616

\$40,800	\$41,616
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	40,800	41,616
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	500	450
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	250	-
		<b>TOTAL</b>	<b>\$41,550</b>	<b>\$42,066</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at NEWPORT  
VC for Finance & Administration  
10-1-4100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-1-4100</u>	<u>110000-300001-ACCOUNT-1610</u>
						<u>FY 21</u>	<u>FY 22</u>
						<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
Adair, Adam	Vice Chancellor for Finance & Administration	NC		12	100	120,345	122,752
Tune, Cassey	Director of Process Innovation	NC		12	100	69,707	71,101
Loftin, Jennifer	Fiscal Support Analyst	CL	C115	12	100	38,647	39,420

\$228,699	\$233,273
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<u>BUDGET POOL</u>	<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 21 BUDGETED</u>	<u>FY 22 BUDGETED</u>
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	190,052	193,853
612000	5030	CLASSIFIED SALARIES	38,647	39,420
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	2,000	2,500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	2,000	4,000
		<b>TOTAL</b>	<b>\$232,699</b>	<b>\$239,773</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Financial Services  
10-1-4105

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-1-4105 FY 21 BUDGETED SALARY	110000-330001-ACCOUNT-1620 FY 22 BUDGETED SALARY
Coe, Brandon	Director of Financial Services	NC		12	100	55,183	56,286
Cooper, Connie	Fiscal Support Specialist	CL	C112	12	100	33,000	33,660
Wilmans, Lisa	Fiscal Support Specialist	CL	C112	12	100	26,815	27,351

	\$114,998	\$117,297
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	55,183	56,286
612000	5030	CLASSIFIED SALARIES	59,815	61,011
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	5,000	2,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	250	500
		<b>TOTAL</b>	<b>\$120,248</b>	<b>\$119,797</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Credit Card Fees  
 10-1-4109

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-4109	110000-390001-ACCOUNT-1620
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	45,000	35,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$45,000</b>	<b>\$35,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Human Resources  
10-1-4110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-1-4110 FY 21 BUDGETED SALARY	110000-350001-ACCOUNT-1620 FY 22 BUDGETED SALARY
Moss, Sara	Director of Human Resources	NC		12	100	62,000	63,240
Loftin, Whitney	Human Resources Specialist	NC		12	100	28,085	31,713

	\$90,085	\$94,953
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	90,085	94,953
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	500	1,000
		<b>TOTAL</b>	<b>\$91,585</b>	<b>\$96,953</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Employee Recruitment  
 10-1-4115

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-4115	110000-350002-ACCOUNT-1620
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	16,000	20,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$16,000</b>	<b>\$20,000</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Procurement  
10-1-4120

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-1-4120 FY 21 <u>BUDGETED SALARY</u>	110000-340001-ACCOUNT-1620 FY 22 <u>BUDGETED SALARY</u>
Webb, Lee	Director of Procurement	NC		12	100	47,993	48,953

\$47,993

\$48,953

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	47,993	48,953
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	750	500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	150	-
		<b>TOTAL</b>	<b>\$48,893</b>	<b>\$49,453</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at NEWPORT**

**Budgets & Grants Management  
10-1-4125**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-1-4125</u>	<u>110000-311001-ACCOUNT-1620</u>
						<u>FY 21</u>	<u>FY 22</u>
						<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
Phillips, Monika	Director of Budgets & Grants Management	NC		12	100	65,795	64,260
Vacant	Payroll Services Manager	NC		12	100	42,000	45,900
Crotts, Stacey	Accounts Payable Specialist	CL	C112	12	100	31,470	32,100
Vacant	Operating Accountant/Grants Coordinator	NC		12	100	42,840	-

	\$182,105	\$142,260
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<u>BUDGET POOL</u>	<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 21 BUDGETED</u>	<u>FY 22 BUDGETED</u>
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	150,635	110,160
612000	5030	CLASSIFIED SALARIES	31,470	32,100
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	7,200	3,600
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	500	500
		<b>TOTAL</b>	<b>\$189,805</b>	<b>\$146,360</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Controller  
10-1-4130

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-1-4130 FY 21 <u>BUDGETED SALARY</u>	110000-320001-ACCOUNT-1620 FY 22 <u>BUDGETED SALARY</u>
Davis, Melody	Controller	NC		12	100	-	73,440

	\$0	\$73,440
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	73,440
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	-	250
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	500
		<b>TOTAL</b>	<b>\$0</b>	<b>\$73,690</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
VC for Academic Affairs  
10-1-4200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-1-4200 FY 21 <u>BUDGETED SALARY</u>	110000-200001-ACCOUNT-1610 FY 22 <u>BUDGETED SALARY</u>
Smith, Holly	Vice Chancellor for Academic Affairs	NC		12	100	117,985	120,345
Snetzer, Debbie	Assistant to VC for Academic Affairs	CL	C113	12	100	30,600	31,212
						\$148,585	\$151,557

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	117,985	120,345
612000	5030	CLASSIFIED SALARIES	30,600	31,212
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	2,000	2,500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	2,000	4,000
		<b>TOTAL</b>	<b>\$152,585</b>	<b>\$158,057</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
VC for Student Affairs  
10-1-4300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-1-4300 FY 21 <u>BUDGETED SALARY</u>	110000-400001-ACCOUNT-1610 FY 22 <u>BUDGETED SALARY</u>
Buchman, Ashley	Vice Chancellor for Student Affairs	NC		12	100	109,242	111,427
Hardaway, Danyelle	Assistant to VC for Student Affairs	CL	C112	12	100	26,815	27,351

\$136,057	\$138,778
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	109,242	111,427
612000	5030	CLASSIFIED SALARIES	26,815	27,351
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	2,000	2,500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	2,000	4,000
		<b>TOTAL</b>	<b>\$140,057</b>	<b>\$145,278</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Campus Police  
 10-1-4600

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-4600	110000-451001-ACCOUNT-1630
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
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In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES		
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES		
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP		
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL		
		<b>TOTAL</b>	<b>\$46,595</b>	<b>\$46,816</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Workforce Initiatives  
10-1-4615

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-1-4615 FY 21 <u>BUDGETED SALARY</u>	110000-510001-ACCOUNT-1630 FY 22 <u>BUDGETED SALARY</u>
Penix, Kristine	Director for Workforce Initiatives	NC		12	100	43,860	46,920
Vacant	Dean for Compliance	NC		12	100	66,792	-
						\$110,652	\$46,920

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	110,652	46,920
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	1,000	250
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	250	200
		<b>TOTAL</b>	<b>\$111,902</b>	<b>\$47,370</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Mail and Duplication  
 10-1-4700

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-4700	110000-390004-ACCOUNT-1620
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	36,000	36,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$36,000</b>	<b>\$36,000</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Legal and Professional Services  
10-1-4710

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-4710	110000-390005-ACCOUNT-1630
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	62,000	116,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$62,000</b>	<b>\$116,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Official Functions  
 10-1-4715

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-4715	110000-390006-ACCOUNT-1630
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	20,000	50,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$20,000</b>	<b>\$50,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2022**

**ASUN at NEWPORT**  
**Institutional Risk Management**  
**10-1-4720**

<u><b>D365 ACCOUNT</b></u>	<u><b>BANNER ACCOUNT</b></u>
<b>10-1-4720</b>	<b>110000-390007-ACCOUNT-1620</b>
<b>FY 21</b>	<b>FY 22</b>
<u><b>BUDGETED SALARY</b></u>	<u><b>BUDGETED SALARY</b></u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	95,000	95,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$95,000</b>	<b>\$95,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 University Motor Pool  
 10-1-4725

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-4725	110000-370002-ACCOUNT-1630
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	16,000	16,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$16,000</b>	<b>\$16,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Institutional Memberships  
 10-1-4735

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-4735	110000-390008-ACCOUNT-1630
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	39,000	53,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$39,000</b>	<b>\$53,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2022**

**ASUN at NEWPORT**  
**Institutional Communications**  
**10-1-4740**

<u><b>D365 ACCOUNT</b></u>	<u><b>BANNER ACCOUNT</b></u>
<b>10-1-4740</b>	<b>110000-361002-ACCOUNT-1630</b>
<b>FY 21</b>	<b>FY 22</b>
<u><b>BUDGETED SALARY</b></u>	<u><b>BUDGETED SALARY</b></u>

<u><b>EMPLOYEE NAME</b></u>	<u><b>TITLE</b></u>	<u><b>CLASSIFICATION</b></u>	<u><b>PAY GRADE</b></u>	<u><b>NO. OF MONTHS</b></u>	<u><b>% OF TIME</b></u>
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\$0	\$0
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	126,600	119,500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$126,600</b>	<b>\$119,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 ITS Institutional Support  
 10-1-4746

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-4746	110000-361001-ACCOUNT-1630
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	186,200	154,500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	15,900	18,000
		<b>TOTAL</b>	<b>\$202,100</b>	<b>\$172,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Diversity, Equity & Inclusion  
 10-1-4747

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-4747	110000-600003-ACCOUNT-1630
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 20 BUDGETED	FY 21 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	-	3,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$0</b>	<b>\$3,000</b>



**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2022**

**ASUN at NEWPORT**  
**Employee Professional Development**  
**10-1-4750**

<u><b>D365 ACCOUNT</b></u>	<u><b>BANNER ACCOUNT</b></u>
10-1-4750	110000-390009-ACCOUNT-1110
FY 21	FY 22
<u><b>BUDGETED SALARY</b></u>	<u><b>BUDGETED SALARY</b></u>

<u><b>EMPLOYEE NAME</b></u>	<u><b>TITLE</b></u>	<u><b>CLASSIFICATION</b></u>	<u><b>PAY GRADE</b></u>	<u><b>NO. OF MONTHS</b></u>	<u><b>% OF TIME</b></u>
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\$0	\$0
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	45,000	45,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$45,000</b>	<b>\$45,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2022**

**ASUN at NEWPORT**  
**Assessment**  
**10-1-4810**

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-4810	110000-380002-ACCOUNT-1630
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>
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\$0	\$0
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	6,200	16,050
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$6,200</b>	<b>\$16,050</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at NEWPORT  
Institutional Research & Effectiveness  
10-1-4820**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-1-4820</u> <u>FY 21</u> <u>BUDGETED SALARY</u>	<u>110000-380001-ACCOUNT-1630</u> <u>FY 22</u> <u>BUDGETED SALARY</u>
Mann, Christy	Director of Institutional Research & Effectiveness	NC		12	100	52,020	53,060
Vacant	Data Analyst	NC		12	100	43,297	44,163

	\$95,317	\$97,223
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<b>BUDGET POOL</b>	<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 21 BUDGETED</b>	<b>FY 22 BUDGETED</b>
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	95,317	97,223
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	7,500	500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	500	500
		<b>TOTAL</b>	<b>\$103,317</b>	<b>\$98,223</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at NEWPORT  
Building Maintenance  
10-1-5100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-1-5100</u> <u>FY 21</u> <u>BUDGETED SALARY</u>	<u>110000-371001-ACCOUNT-1720</u> <u>FY 22</u> <u>BUDGETED SALARY</u>
Pettie, Brian	Director of Physical Plant	NC		12	100	64,260	65,545
Wagner, Randy	Skilled Tradesman	NC		12	100	29,836	30,433
Pry, John	Skilled Tradesman	NC		12	100	29,836	30,433
Slagley, Austin	Skilled Tradesman	NC		12	100	29,251	29,836
Garland, Denise	Administrative Assistant III	CL	C112	12	100	-	26,000

	\$153,183	\$182,247
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<u>BUDGET POOL</u>	<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 21 BUDGETED</u>	<u>FY 22 BUDGETED</u>
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	153,183	156,247
612000	5030	CLASSIFIED SALARIES	-	26,000
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	72,500	73,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	500	500
		<b>TOTAL</b>	<b>\$226,183</b>	<b>\$255,747</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2022**

**ASUN at NEWPORT**  
**Grounds Maintenance**  
**10-1-5110**

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-5110	110000-371003-ACCOUNT-1720
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>
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\$0	\$0
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	19,000	15,000
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	29,000	29,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$48,000</b>	<b>\$44,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at NEWPORT  
Custodial Maintenance  
10-1-5120**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-1-5120 FY 21 BUDGETED SALARY</u>	<u>110000-371002-ACCOUNT-1720 FY 22 BUDGETED SALARY</u>
Smart, Clara	Institutional Services Assistant	CL	C103	12	100	21,651	23,338
Smith, Lonnie	Institutional Services Assistant	CL	C103	12	100	21,651	23,338
Muir, Tammy	Institutional Services Assistant	CL	C103	12	100	21,453	23,338
Vacant	Institutional Services Assistant	CL	C103	12	100	22,733	23,338
Vacant	Institutional Services Assistant	CL	C103	12	100	23,188	-
	Minimum Wage Increase Pool	CL				4,032	-
						\$114,708	\$93,352

<u>BUDGET POOL</u>	<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 21 BUDGETED</u>	<u>FY 22 BUDGETED</u>
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	114,708	93,352
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	11,000	10,000
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	25,000	25,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	250	500
		<b>TOTAL</b>	<b>\$150,958</b>	<b>\$128,852</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Utilities - Electric  
 10-1-5200

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-5200	110000-371004-ACCOUNT-1740
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	95,705	72,295
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$95,705</b>	<b>\$72,295</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Utilities - Gas  
 10-1-5210

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-5210	110000-372004-ACCOUNT-1740
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	57,175	56,758
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$57,175</b>	<b>\$56,758</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Utilities - Water  
 10-1-5220

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-5220	110000-373004-ACCOUNT-1740
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	21,359	22,115
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$21,359</b>	<b>\$22,115</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Institutional Scholarships  
 10-1-6000

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-6000	293000-390001-ACCOUNT-1830
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	-	-
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
750000	5600	SCHOLARSHIPS	425,000	425,000
<b>TOTAL</b>			<b>\$425,000</b>	<b>\$425,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2022**

**ASUN at NEWPORT**  
**Deferred Maintenance**  
**10-1-7005**

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-7005	110000-390011-ACCOUNT-4300
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>
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\$0	\$0
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	-	-
730000	5275	CAPITAL	141,627	150,000
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$141,627</b>	<b>\$150,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Debt Service  
 10-1-7100

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-7100	110000-390013-ACCOUNT-4200
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	-	-
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
740000	5200	OTHER	911,155	782,000
		<b>TOTAL</b>	<b>\$911,155</b>	<b>\$782,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2022**

**ASUN at NEWPORT**  
**Reserve for Quality Improvement Fees**  
**10-1-7200**

<u><b>D365 ACCOUNT</b></u>	<u><b>BANNER ACCOUNT</b></u>
10-1-7200	140000-390015-ACCOUNT-1930
FY 21	FY 22
<u><b>BUDGETED SALARY</b></u>	<u><b>BUDGETED SALARY</b></u>

<u><b>EMPLOYEE NAME</b></u>	<u><b>TITLE</b></u>	<u><b>CLASSIFICATION</b></u>	<u><b>PAY GRADE</b></u>	<u><b>NO. OF MONTHS</b></u>	<u><b>% OF TIME</b></u>
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\$0	\$0
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	-	-
730000	5275	CAPITAL	424,020	390,954
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$424,020</b>	<b>\$390,954</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2022**

**ASUN at NEWPORT**  
**Reserve for Operations**  
**10-1-7210**

<u><b>D365 ACCOUNT</b></u>	<u><b>BANNER ACCOUNT</b></u>
10-1-7210	110000-390016-ACCOUNT-1930
FY 21	FY 22
<u><b>BUDGETED SALARY</b></u>	<u><b>BUDGETED SALARY</b></u>

<u><b>EMPLOYEE NAME</b></u>	<u><b>TITLE</b></u>	<u><b>CLASSIFICATION</b></u>	<u><b>PAY GRADE</b></u>	<u><b>NO. OF MONTHS</b></u>	<u><b>% OF TIME</b></u>
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\$0	\$0
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	-	-
730000	5275	CAPITAL	671,767	522,723
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$671,767</b>	<b>\$522,723</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Reserve for Performance Funding Incentive  
10-1-7211

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-7211	110000-390017-ACCOUNT-1930
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	-	-
730000	5275	CAPITAL	339,901	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$339,901</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Reserve for HVLТ Equipment Replacement  
10-1-7213

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-7213	110000-390018-ACCOUNT-1930
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>
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	\$0	\$0
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	-	-
730000	5275	CAPITAL	12,000	10,000
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$12,000</b>	<b>\$10,000</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Reserve for CDT Equipment Replacement  
 10-1-7215

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-7215	110000-390019-ACCOUNT-1930
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	-	-
730000	5275	CAPITAL	12,000	10,000
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$12,000</b>	<b>\$10,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Academic Excellence Fees  
 10-1-7220

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-7220	140002-390021-ACCOUNT-1930
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	-	-
730000	5275	CAPITAL	14,736	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$14,736</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Equipment Repair  
10-1-7230

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-7230	110000-390020-ACCOUNT-1930
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	-	-
730000	5275	CAPITAL	25,000	25,000
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$25,000</b>	<b>\$25,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 VALIC Retirement Benefits Pool  
 10-1-7300

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-7300	1100000-390001-ACCOUNT-1910
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>
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\$0	\$0
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	-	-
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
620000	5200	FRINGES	218,000	215,000
		<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2022**

**ASUN at NEWPORT**  
**TIAA-CREF Retirement Benefits Pool**  
**10-1-7310**

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-7310	1100000-390001-ACCOUNT-1910
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>
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\$0	\$0
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	362,000	446,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$362,000</b>	<b>\$446,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 AR Public Employees Retirement Benefits Pool  
 10-1-7320

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-7320	110000-390001-ACCOUNT-1910
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	42,000	39,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$42,000</b>	<b>\$39,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
AR Teacher Retirement Benefits Pool  
10-1-7330

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-7330	110000-390001-ACCOUNT-1910
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	96,000	66,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$96,000</b>	<b>\$66,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 FICA Taxes Benefits Pool  
 10-1-7335

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-7335	1100000-390001-ACCOUNT-1910
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	464,868	530,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$464,868</b>	<b>\$530,000</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Medical Insurance Benefits Pool  
10-1-7340

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-7340	1100000-390001-ACCOUNT-1910
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	1,038,000	1,149,745
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$1,038,000</b>	<b>\$1,149,745</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Long Term Disability Insurance Benefits Pool  
 10-1-7345

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-7345	110000-390001-ACCOUNT-1910
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>
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\$0	\$0
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	22,000	20,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$22,000</b>	<b>\$20,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Life Insurance Benefits Pool  
 10-1-7346

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-7346	110000-390001-ACCOUNT-1910
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	22,000	22,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$22,000</b>	<b>\$22,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Employee Tuition Benefits Pool  
 10-1-7350

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-7350	110000-390001-ACCOUNT-1910
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	78,000	78,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$78,000</b>	<b>\$78,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Employee Career Service Award Benefits Pool  
 10-1-7360

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-7360	110000-390010-ACCOUNT-1910
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	-	43,200
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$0</b>	<b>\$43,200</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Workers' Compensation Benefits Pool  
 10-1-7370

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-1-7370	110000-390001-ACCOUNT-1910
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	5,000	5,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$5,000</b>	<b>\$5,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2022**

**ASUN at JONESBORO**  
**Lifelong Learning**  
**10-2-1050**

<u><b>D365 ACCOUNT</b></u>	<u><b>BANNER ACCOUNT</b></u>
10-2-1050	110000-200004-ACCOUNT-1131
FY 21	FY 22
<u><b>BUDGETED SALARY</b></u>	<u><b>BUDGETED SALARY</b></u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	100	100
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$100</b>	<b>\$100</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2022**

**ASUN at JONESBORO**  
**Culinary Non-Credit**  
**10-2-1055**

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-2-1055	110000-232010-ACCOUNT-1131
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	150	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	3,000	3,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$3,150</b>	<b>\$3,000</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at JONESBORO  
 Workforce Non-Credit  
 10-2-1057

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-2-1057	110000-500002-ACCOUNT-1131
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	2,050	2,050
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	26,000	26,000
730000	5275	CAPITAL	18,036	18,036
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$46,086</b>	<b>\$46,086</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at JONESBORO  
English and Fine Arts  
10-2-1100

D365 ACCOUNT  
10-2-1100  
FY 21  
BUDGETED SALARY

BANNER ACCOUNT  
110000-222002-ACCOUNT-1110  
FY 22  
BUDGETED SALARY

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u> 10-2-1100 FY 21 <u>BUDGETED SALARY</u>	<u>BANNER ACCOUNT</u> 110000-222002-ACCOUNT-1110 FY 22 <u>BUDGETED SALARY</u>
Vacant	Assistant Professor of English	FA		9	100	47,199	48,143
White, Lori	Assistant Professor of English	FA		9	100	46,163	47,086
Harris, Mary	Academic Coordinator	CL	C112	12	100	25,773	26,289
Vacant	Assistant Professor of English	FA		9	100	46,163	-

	\$165,298	\$121,518
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<u>BUDGET POOL</u>	<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 21 BUDGETED</u>	<u>FY 22 BUDGETED</u>
610000	5010	FACULTY SALARIES	139,525	95,229
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	25,773	26,289
615000	5040	ADJUNCT FACULTY SALARIES	18,950	15,000
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	1,000	800
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$185,248</b>	<b>\$137,318</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at JONESBORO  
History and Social Sciences  
10-2-1105**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-2-1105 FY 21 <u>BUDGETED SALARY</u>	110000-222003-ACCOUNT-1110 FY 22 <u>BUDGETED SALARY</u>
Vacant	Assistant Professor of Psychology/ Sociology	FA		9	100	44,370	43,000

	\$0	\$43,000
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	44,370	43,000
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	17,000	10,500
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	650	500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$62,020</b>	<b>\$54,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at JONESBORO  
Math  
10-2-1200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-2-1200 FY 21 BUDGETED SALARY</u>	<u>110000-222004-ACCOUNT-1110 FY 22 BUDGETED SALARY</u>
Slayton, Gregory	Assistant Professor of Mathematics	FA		9	100	46,163	47,086
Young, Karen	Assistant Professor of Mathematics	FA		9	100	46,163	47,086

\$92,326	\$94,172
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<u>BUDGET POOL</u>	<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 21 BUDGETED</u>	<u>FY 22 BUDGETED</u>
610000	5010	FACULTY SALARIES	92,326	94,172
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	20,500	6,000
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	600	600
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$113,426</b>	<b>\$100,772</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at JONESBORO  
Science  
10-2-1205**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-2-1205 FY 21 BUDGETED SALARY</u>	<u>110000-222005-ACCOUNT-1110 FY 22 BUDGETED SALARY</u>
Ashcraft-Walker, Betsy	Assistant Professor of Science	FA		9	100	52,839	53,895
Webb, Sarah	Associate Professor of Life Science	FA		9	100	51,709	52,743

\$104,548	\$106,638
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<b>BUDGET POOL</b>	<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 21 BUDGETED</b>	<b>FY 22 BUDGETED</b>
610000	5010	FACULTY SALARIES	104,548	106,638
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	20,000	13,000
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	1,100	1,100
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$125,648</b>	<b>\$120,738</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at JONESBORO  
Academic Computer Lab Supplies  
10-2-1211

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-2-1211	110000-222008-ACCOUNT-1110
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	2,250	2,400
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
<b>TOTAL</b>			<b>\$2,250</b>	<b>\$2,400</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at JONESBORO  
Practical Nursing  
10-2-1600**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-2-1600 FY 21 BUDGETED SALARY</u>	<u>110000-242001-ACCOUNT-1110 FY 22 BUDGETED SALARY</u>
Collier, Tammy	Advanced Instructor of Nursing	FA		10.5	100	53,131	54,194
Montgomery, Roxanne	Advanced Instructor of Nursing	FA		10.5	100	50,000	52,530

	\$103,131	\$106,724
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	103,131	106,724
611000	5020	NON-CLASSIFIED SALARIES	-	-
612,000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	60,000	81,200
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	9,000	9,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$172,131</b>	<b>\$196,924</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at JONESBORO  
 Patient Care Technology  
 10-2-1615

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-2-1615	110000-242005-ACCOUNT-1110
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>
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\$0	\$0
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	3,000
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	1,800	4,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$1,800</b>	<b>\$7,000</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at JONESBORO  
Business Education  
10-2-1700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-2-1700 FY 21 BUDGETED SALARY	110000-232002-ACCOUNT-1110 FY 22 BUDGETED SALARY
Taylor, Kristina	Assistant Professor of Information Technology	FA		9	100	46,163	47,086

	\$46,163	\$47,086
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	46,163	47,086
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	5,900	5,000
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	1,000	2,500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$53,063</b>	<b>\$54,586</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at JONESBORO  
Advanced Manufacturing  
10-2-1830**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-2-1830 FY 21 <u>BUDGETED SALARY</u>	110000-232007-ACCOUNT-1110 FY 22 <u>BUDGETED SALARY</u>
Keith, Alan	Instructor of Advanced Manufacturing	FA		9	100	55,291	56,397

	\$55,291	\$56,397
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	55,291	56,397
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	2,700
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	5,000	5,500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$60,291</b>	<b>\$64,597</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at JONESBORO  
Industrial Maintenance  
10-2-1835

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-2-1835 FY 21 BUDGETED SALARY	110000-232008-ACCOUNT-1110 FY 22 BUDGETED SALARY
Smith, Bobby	Senior Instructor of Industrial Maintenance	FA		9	100	55,291	56,397
Vaughn, Scott	Advanced Instructor of Advanced Manufacturing	FA		9	50	22,387	23,599
						\$77,678	\$79,996

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	77,678	79,996
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	7,000	6,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$84,678</b>	<b>\$85,996</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at JONESBORO  
Welding  
10-2-1840

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-2-1840 FY 21 BUDGETED SALARY	110000-232009-ACCOUNT-1110 FY 22 BUDGETED SALARY
Beach, Ken	Associate Dean for Applied Science - Jonesboro & Senior Instructor of Welding	FA		12	100	62,220	63,464
Vaughn, Scott	Advanced Instructor of Advanced Manufacturing	FA		9	50	22,387	23,600
						\$84,607	\$87,064

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	84,607	87,064
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	2,500	16,000
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	13,000	16,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		TOTAL	\$100,107	\$119,064

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at JONESBORO  
Hospitality Education  
10-2-1845

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-2-1845 FY 21 BUDGETED SALARY	110000-232010-ACCOUNT-1110 FY 22 BUDGETED SALARY
Vacant	Master Instructor of Hospitality Services	FA		12	100	-	46,410
Vacant	Instructor of Culinary Arts	FA		12	100	-	43,000

	\$0	\$89,410
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	89,410
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	4,000	15,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$4,000</b>	<b>\$104,410</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at JONESBORO  
 Culinary Fees  
 10-2-1846

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-2-1846	140011-232010-ACCOUNT-1110
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$1,000</b>	<b>\$1,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at JONESBORO  
 Academic Support Center  
 10-2-2110

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-2-2110	110000-212001-ACCOUNT-1420
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	3,400
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	250	250
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$250</b>	<b>\$3,650</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at JONESBORO  
Information Technology Services  
10-2-2500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-2-2500 FY 21 <u>BUDGETED SALARY</u>	110000-362001-ACCOUNT-1450 FY 22 <u>BUDGETED SALARY</u>
Marler, Clark	Coordinator of Advanced Technology	NC		12	100	38,495	39,265

	\$38,495	\$39,265
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	38,495	39,265
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	750	750
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	250	250
		<b>TOTAL</b>	<b>\$39,495</b>	<b>\$40,265</b>



**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at JONESBORO  
Admissions & College Engagement  
10-2-3000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-2-3000</u> <u>FY 21</u> <u>BUDGETED SALARY</u>	<u>110000-412001-ACCOUNT-1500</u> <u>FY 22</u> <u>BUDGETED SALARY</u>
McGrew, Ronda	Navigator/Transfer Advisor	NC		12	100	45,632	46,545
Dunavion, Samantha	Navigator	CL	C115	12	100	-	30,600
Vacant	Financial Aid Specialist	CL	C113	12	100	-	29,184
Metheny, Deborah	Admissions & College Engagement Specialist	CL	C112	12	100	25,268	25,773
Vacant	Student Support Specialist/Cashier	CL	C112	12	100	27,891	25,268
Vacant	Director of Student Support & Engagement	NC		12	100	42,000	-
Vacant	Student Success Specialist	CL	C113	12	100	28,155	-
Vacant	Career Coach	NC		12	50	16,979	-
						\$185,925	\$157,370

<b>BUDGET POOL</b>	<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 21 BUDGETED</b>	<b>FY 22 BUDGETED</b>
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	104,611	46,545
612000	5030	CLASSIFIED SALARIES	81,314	110,825
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	2,900	850
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$188,825</b>	<b>\$158,220</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at JONESBORO  
Student Success/Registrar  
10-2-3010

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-2-3010 FY 21 <u>BUDGETED SALARY</u>	110000-422001-ACCOUNT-1500 FY 22 <u>BUDGETED SALARY</u>
Mooneyhan, Allen	Dean for Student Success/Registrar	NC		12	100	78,110	79,672

	\$78,110	\$79,672
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	78,110	79,672
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	3,000	4,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$81,110</b>	<b>\$83,672</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at JONESBORO

VC for Economic and Workforce Development  
10-2-4410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-2-4410 FY 21 BUDGETED SALARY	110000-500001-ACCOUNT-1610 FY 22 BUDGETED SALARY
Bookout, Jeff	Vice Chancellor for Economic & Workforce Development	NC		12	100	108,409	110,577
Wilson, Sharon	Coordinator of Workforce Training	CL	112	12	100	26,815	30,000
						\$135,224	\$140,577

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	108,409	110,577
612000	5030	CLASSIFIED SALARIES	26,815	30,000
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	2,000	2,500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	2,500	4,000
		<b>TOTAL</b>	<b>\$139,724</b>	<b>\$147,077</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at JONESBORO  
 Campus Police  
 10-2-4600

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-2-4600	110000-452001-ACCOUNT-1630
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>
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In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES		
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES		
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP		
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL		
		<b>TOTAL</b>	<b>\$49,459</b>	<b>\$51,063</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at JONESBORO  
 Building Maintenance  
 10-2-5100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-2-5100</u> FY 21 <u>BUDGETED SALARY</u>	<u>110000-372001-ACCOUNT-1720</u> FY 22 <u>BUDGETED SALARY</u>
Martin, Garland	Maintenance Supervisor	CL	C115	12	100	43,423	44,292
Shempert, Ronnie	Maintenance Assistant	CL	C108	12	100	23,580	24,051
						\$67,003	\$68,343

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	67,003	68,343
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	6,000
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	58,500	60,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	250	350
		<b>TOTAL</b>	<b>\$125,753</b>	<b>\$134,693</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at JONESBORO  
 Grounds Maintenance  
 10-2-5110

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-2-5110	110000-372003-ACCOUNT-1720
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	45,000	45,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
<b>TOTAL</b>			<b>\$45,000</b>	<b>\$45,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at JONESBORO  
Custodial Maintenance  
10-2-5120

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-2-5120 FY 21 BUDGETED SALARY	110000-372002-ACCOUNT-1720 FY 22 BUDGETED SALARY
Nelson, Carol	Institutional Services Assistant	CL	C103	12	100	21,453	23,338
Vacant	Institutional Services Assistant	CL	C103	12	100	21,453	22,880
	Minimum Wage Increase Pool	CL				2,854	-
						\$45,760	\$46,218

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	45,760	46,218
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	18,000	18,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$63,760</b>	<b>\$64,218</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at JONESBORO  
Building Leases  
10-2-5125

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-2-5125	110000-390014-ACCOUNT-1720
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	55,000	26,100
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$55,000</b>	<b>\$26,100</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at JONESBORO  
 Utilities - Electric  
 10-2-5200

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-2-5200	110000-372004-ACCOUNT-1740
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	32,358	35,851
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$32,358</b>	<b>\$35,851</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at JONESBORO  
 Utilities - Gas  
 10-2-5210

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-2-5210	110000-372004-ACCOUNT-1740
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	7,059	6,282
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$7,059</b>	<b>\$6,282</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2022**

**ASUN at JONESBORO**  
**Utilities - Water**  
**10-2-5220**

<u><b>D365 ACCOUNT</b></u>	<u><b>BANNER ACCOUNT</b></u>
<b>10-2-5220</b>	<b>110000-372004-ACCOUNT-1740</b>
<b>FY 21</b>	<b>FY 22</b>
<u><b>BUDGETED SALARY</b></u>	<u><b>BUDGETED SALARY</b></u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	7,565	7,384
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$7,565</b>	<b>\$7,384</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at Marked Tree  
 Lifelong Learning  
 10-3-1050

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-3-1050	110000-200004-ACCOUNT-1131
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	100	100
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$100</b>	<b>\$100</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at MARKED TREE  
English and Fine Arts  
10-3-1100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-3-1100 FY 21 <u>BUDGETED SALARY</u>	110000-223002-ACCOUNT-1110 FY 22 <u>BUDGETED SALARY</u>
Pasmore, Emily	Assistant Professor of English	FA		9	100	46,163	47,086
Zaidemen, Rachel	Assistant Professor of English/Foreign Lang	FA		9	100	46,163	47,086

\$92,326	\$94,172
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	92,326	94,172
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	1,650	2,200
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	250	100
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$94,226</b>	<b>\$96,472</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at MARKED TREE  
History and Social Sciences  
10-3-1105

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-3-1105	110000-223003-ACCOUNT-1110
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	11,350	2,400
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	100	100
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$11,450</b>	<b>\$2,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at MARKED TREE  
Math  
10-3-1200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-3-1200 FY 21 BUDGETED SALARY	110000-223004-ACCOUNT-1110 FY 22 BUDGETED SALARY
Nave, Michael	Assistant Professor of Mathematics	FA		9	100	46,163	47,086

	\$46,163	\$47,086
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
61000	5010	FACULTY SALARIES	46,163	47,086
61100	5020	NON-CLASSIFIED SALARIES	-	-
61200	5030	CLASSIFIED SALARIES	-	-
61500	5040	ADJUNCT FACULTY SALARIES	4,750	-
61500	5050	PART TIME SALARIES	-	-
71000	5200/5250	SUPPLIES & SERVICES/NON-CAP	200	150
73000	5275	CAPITAL	-	-
72000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$51,113</b>	<b>\$47,236</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at MARKED TREE  
Science  
10-3-1205

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-3-1205 FY 21 BUDGETED SALARY	110000-223005-ACCOUNT-1110 FY 22 BUDGETED SALARY
White, Amanda	Assistant Professor of Life Science	FA		9	100	48,690	49,664

	\$48,690	\$49,664
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	48,690	49,664
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	4,125	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	500	400
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$53,315</b>	<b>\$50,064</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at MARKED TREE  
Academic Computer Lab Supplies  
10-3-1211

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-3-1211	110000-223008-ACCOUNT-1110
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	1,000	500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$1,000</b>	<b>\$500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at MARKED TREE  
Practical Nursing  
10-3-1600

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-3-1600	110000-243001-ACCOUNT-1110
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
Holden, Tonya	Advanced Instructor of Nursing	FA		10.5	100	52,650	53,703

	\$52,650	\$53,703
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	52,650	53,703
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	37,000	26,500
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	2,000	3,500
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$91,650</b>	<b>\$83,703</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Surgical Technology  
10-3-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-3-1620 FY 21 BUDGETED SALARY	110000-243006-ACCOUNT-1110 FY 22 BUDGETED SALARY
Madden, Christopher	Director of Surgical Technology	FA		12	50	59,762	30,479
Riley, Shannon	Senior Instructor of Surgical Technology	FA		12	100	48,223	51,188

	\$107,985	\$81,667
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	81,667
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	-	6,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$0</b>	<b>\$87,667</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at MARKED TREE  
Business Education  
10-3-1700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-3-1700 FY 21 <u>BUDGETED SALARY</u>	110000-233002-ACCOUNT-1110 FY 22 <u>BUDGETED SALARY</u>
Morgan, Paula	Assistant Professor of Business Education	FA		9	100	49,533	50,524

	\$49,533	\$50,524
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
61000	5010	FACULTY SALARIES	49,533	50,524
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	300	300
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$49,833</b>	<b>\$50,824</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at MARKED TREE  
Automotive Service Technology  
10-3-1850

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-3-1850	110000-233011-ACCOUNT-1110
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
Nowlin, Michael	Associate Dean for Applied Science - MT & Senior Instructor of Automotive Service Technol	FA		12	100	62,220	63,464
Frans, Vicki	Academic Coordinator	CL	C115	12	100	41,069	41,890

	\$103,289	\$105,354
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	62,220	63,464
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	41,069	41,890
615000	5040	ADJUNCT FACULTY SALARIES	8,325	7,700
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	9,500	7,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$121,114</b>	<b>\$120,054</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at MARKED TREE  
Collision Repair Technology  
10-3-1860

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-3-1860	110000-233012-ACCOUNT-1110
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
Milam, David	Advanced Instructor of Collision Repair Technology	FA		10.5	100	47,405	48,353

\$47,405	\$48,353
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	47,405	48,353
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	1,850
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	10,000	10,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$57,405</b>	<b>\$60,203</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at MARKED TREE  
Computer Networking Technology  
10-3-1870

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-3-1870 FY 21 BUDGETED SALARY	110000-233013-ACCOUNT-1110 FY 22 BUDGETED SALARY
Adamson, Daniel	Advanced Instructor of Computer Networking Technology	FA		10.5	100	47,224	48,168
						\$47,224	\$48,168

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	47,224	48,168
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	4,950	4,950
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	10,000	10,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$62,174</b>	<b>\$63,118</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at MARKED TREE  
Cosmetology  
10-3-1880

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-3-1880 FY 21 BUDGETED SALARY	110000-233014-ACCOUNT-1110 FY 22 BUDGETED SALARY
Odom, Melinda	Director of Cosmetology	FA		10.5	100	60,701	61,915
Reed, Savannah	Advanced Instructor of Cosmetology	FA		10.5	100	46,308	47,234
						\$107,009	\$109,149

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	107,009	109,149
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	10,000	14,000
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	22,000	21,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$139,009</b>	<b>\$144,149</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at MARKED TREE  
 Cosmetology Fees  
 10-3-1881

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-3-1881	140001-233014-ACCOUNT-1110
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$1,000</b>	<b>\$1,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at MARKED TREE  
Energy Control Technology  
10-3-1890

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-3-1890 FY 21 BUDGETED SALARY	110000-233015-ACCOUNT-1110 FY 22 BUDGETED SALARY
Constant, Mark	Advanced Instructor of Energy Control Technology	FA		10.5	100	56,308	57,434
Tice, Marlin	Advanced Instructor of Energy Control Technology	FA		10.5	100	43,860	46,237
						\$100,168	\$103,671

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	100,168	103,671
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	3,500
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	11,000	8,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$111,168</b>	<b>\$115,171</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at MARKED TREE  
 Academic Support Center  
 10-3-2110

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-3-2110	110000-213001-ACCOUNT-1420
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	250	250
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$250</b>	<b>\$250</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at MARKED TREE  
 Information Technology Services  
 10-3-2500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-3-2500 FY 21 BUDGETED SALARY	110000-363001-ACCOUNT-1450 FY 22 BUDGETED SALARY
West, Brian	Infrastructure Manager	NC		12	100	57,000	64,260

	\$57,000	\$64,260
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	57,000	64,260
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	750	450
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	250	250
		<b>TOTAL</b>	<b>\$58,000</b>	<b>\$64,960</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at MARKED TREE  
Admissions & College Engagement  
10-3-3000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-3-3000</u>	<u>110000-413001-ACCOUNT-1500</u>
						<u>FY 21</u>	<u>FY 22</u>
						<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
Houchin, Mary	Navigator/Campus Manager	NC		12	100	41,616	42,448
Overby, S. Geraldine	Student Support Specialist	CL	C112	12	100	40,616	41,428

	\$82,232	\$83,876
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<u>BUDGET POOL</u>	<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 21 BUDGETED</u>	<u>FY 22 BUDGETED</u>
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	41,616	42,448
612000	5030	CLASSIFIED SALARIES	40,616	41,428
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	1,200	850
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$83,432</b>	<b>\$84,726</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at MARKED TREE  
Budgets & Grants Management  
10-3-4125

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-3-4125 FY 21 <u>BUDGETED SALARY</u>	110000-313001-ACCOUNT-1620 FY 22 <u>BUDGETED SALARY</u>
Jernigan, Judy	Accountant	CL	C116	12	100	41,517	42,347

\$41,517	\$42,347
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	41,517	42,347
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	400	400
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	150	200
		<b>TOTAL</b>	<b>\$42,067</b>	<b>\$42,947</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at MARKED TREE  
Campus Police  
10-3-4600

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-3-4600	110000-453001-ACCOUNT-1630
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>
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In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES		
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP		
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL		
		TOTAL	\$34,593	\$36,384

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at MARKED TREE  
Building Maintenance  
10-3-5100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>10-3-5100 FY 21 BUDGETED SALARY</u>	<u>110000-373001-ACCOUNT-1720 FY 22 BUDGETED SALARY</u>
Houchin, Billy	Skilled Trades Supervisor	NC		12	100	35,000	35,700
Vacant	Maintenance Assistant	CL	C108	12	100	23,086	23,548
						<u>\$58,086</u>	<u>\$59,248</u>

<u>BUDGET POOL</u>	<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 21 BUDGETED</u>	<u>FY 22 BUDGETED</u>
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	35,000	35,700
612000	5030	CLASSIFIED SALARIES	23,086	23,548
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	16,900	25,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	250	350
		<b>TOTAL</b>	<b>\$75,236</b>	<b>\$84,598</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at MARKED TREE  
 Grounds Maintenance  
 10-3-5110

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-3-5110	110000-373003-ACCOUNT-1720
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	6,000
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	20,000	10,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$20,000</b>	<b>\$16,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at MARKED TREE  
 Custodial Maintenance  
 10-3-5120

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						10-3-5120 FY 21 BUDGETED SALARY	110000-373002-ACCOUNT-1720 FY 22 BUDGETED SALARY
Teague, Kathy	Maintenance Specialist	CL	C108	12	100	28,458	29,028

	\$28,458	\$29,028
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	28,458	29,028
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	10,000	12,000
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	12,000	12,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$50,458</b>	<b>\$53,028</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at MARKED TREE  
 Utilities - Electric  
 10-3-5200

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-3-5200	110000-373004-ACCOUNT-1740
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	68,937	82,854
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$68,937</b>	<b>\$82,854</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at MARKED TREE  
 Utilities - Gas  
 10-3-5210

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-3-5210	110000-373004-ACCOUNT-1740
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	10,766	8,660
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$10,766</b>	<b>\$8,660</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at MARKED TREE  
 Utilities - Water  
 10-3-5220

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
10-3-5220	110000-373004-ACCOUNT-1740
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	7,076	7,801
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$7,076</b>	<b>\$7,801</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022

ASUN at NEWPORT  
Auxiliary - Bookstore Operations  
20-1-8000

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
20-1-8000	310100-331101-ACCOUNT-3400
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
Church, Travis	Director of Bookstore Operations	NC		12	100	44,737	45,632

	\$44,737	\$45,632
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	44,737	45,632
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	10,000	10,000
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	330,000	300,000
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$384,737</b>	<b>\$355,632</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2022**

**ASUN at NEWPORT  
Auxiliary - Food Service  
20-1-8100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
						<u>20-1-8100</u>	<u>310050-331201-ACCOUNT-3200</u>
						<u>FY 21</u>	<u>FY 22</u>
						<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
Getman, Anita	Director of Food Services	NC		12	100	32,000	32,640

\$32,000	\$32,640
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BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	32,000	32,640
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	30,000	20,000
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	84,000	55,100
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$146,000</b>	<b>\$107,740</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at NEWPORT  
 Auxiliary - Reserve for Operations

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
20-1-8900	310100-390016-ACCOUNT-3200
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	-	-
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	-	-
730000	5275	CAPITAL	110,390	103,218
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$110,390</b>	<b>\$103,218</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2022

ASUN at MARKED TREE  
 Auxiliary - Food Service  
 20-3-8100

<u>D365 ACCOUNT</u>	<u>BANNER ACCOUNT</u>
20-3-8100	310050-333201-ACCOUNT-3200
FY 21	FY 22
<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>BUDGETED SALARY</u>	<u>BUDGETED SALARY</u>
						\$0	\$0

BUDGET POOL	OBJECT CODE	BUDGET CATEGORY	FY 21 BUDGETED	FY 22 BUDGETED
610000	5010	FACULTY SALARIES	-	-
611000	5020	NON-CLASSIFIED SALARIES	-	-
612000	5030	CLASSIFIED SALARIES	-	-
615000	5040	ADJUNCT FACULTY SALARIES	-	-
615000	5050	PART TIME SALARIES	17,000	17,000
710000	5200/5250	SUPPLIES & SERVICES/NON-CAP	28,000	20,300
730000	5275	CAPITAL	-	-
720000	5300	TRAVEL	-	-
		<b>TOTAL</b>	<b>\$45,000</b>	<b>\$37,300</b>